

Eastern Railway

Financial Review 2020-21 :-Demand No. 83 (Actual June,2020)

(Figs in Crs of Rs)

2019-20		ITEM	2020-21						
Actual Supple.1	Actual upto June'19		Spending Limit	BP on SL upto June'20	Actual upto June'20	Variation of June'20 Actual Over			
						BP	%	LY Act	%
1	2	3	4	5	6	7	8	9	10
Net Ordinary Working Expenses :-Demand No. 83 (Major Head 3002)									
823.17	196.37	01 / D3	873.86	200.46	199.98	-0.48	-0.24	3.61	1.84
969.61	235.90	02 / D4	942.88	236.39	247.14	10.75	4.55	11.24	4.76
483.18	106.82	03 / D5	479.00	118.97	88.67	-30.30	-25.47	-18.15	-16.99
1590.12	361.90	04 / D6	1545.12	394.07	292.98	-101.09	-25.65	-68.92	-19.04
683.31	159.75	05 / D7	697.36	169.96	141.87	-28.09	-16.53	-17.88	-11.19
1156.47	253.98	06 / D8	1059.00	251.88	239.66	-12.22	-4.85	-14.32	-5.64
1192.59	461.32	07 / D9	1373.48	513.80	500.46	-13.34	-2.60	39.14	8.48
1518.14	390.67	08 / D10	1111.79	338.17	189.45	-148.72	-43.98	-201.22	-51.51
565.39	140.44	09 / D11	557.15	149.17	123.21	-25.96	-17.40	-17.23	-12.27
705.27	147.24	10 / D12	712.39	176.89	174.72	-2.17	-1.23	27.48	18.66
311.09	71.28	11 / D13	285.05	70.12	80.02	9.90	14.12	8.74	12.26
9998.34	2525.67	Tot(Ex. Susp.)	9637.08	2619.88	2278.16	-341.72	-13.04	-247.51	-9.80
5.37	40.33	Suspense	2.75	1.03	40.66	39.63	3847.57	0.33	0.82
10003.71	2566.00	Total OWE	9639.83	2620.91	2318.82	-302.09	-11.53	-247.18	-9.63
Appropriation to Funds:-									
21.00	6.51	D.R.F	41.00	10.25	10.25	0.00	0.00	3.74	57.45
1893.70	1141.25	Pen. Fund	4943.00	1235.75	1235.75	0.00	0.00	94.50	8.28
1914.70	1147.76	Total	4984.00	1246.00	1246.00	0.00	0.00	98.24	8.56
11913.04	3673.43	Total W. Exp.	14621.08	3865.88	3524.16	-341.72	-8.84	-149.27	-4.06
169.75	211.36	Operating Ratio. (%)	153.45	243.30	429.42	186.12	76.50	218.06	103.17

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