

**Monthwise FTR Special period April/2019 – March/2020**

(As on 01/04/2020)

| Month & (no. of spl train)  | Sl No | Train No. | From        | To                                   | Run      | Purpose                                     | Earnings (Crores) |
|---|-------|-----------|-------------|--------------------------------------|----------|---|-------------------|
| <b>April - 2019</b><br>(Spl train = 04)<br>(Earnings = 0.21 Crore.)   | 1.    | 00302     | Rampurhat   | Howrah                               | 03/04/19 | FTR   | 0.11              |
|   | 2.    | 00301     | Howrah      | Rampurhat                            | 03/04/19 |   |                   |
|   | 3.    | 00324     | Lalgola     | Kolkata                              | 02/04/19 | FTR   | 0.10              |
|   | 4.    | 00323     | Kolkata     | Lalgola                              | 03/04/19 |   |                   |
|   |       |           |             |                                      |          | <b>TOTAL</b>                                | <b>0.21</b>       |
| <b>May - 2019</b><br>(Spl train = 33)<br>(Earnings = 14.24 Crore.)    | 1.    | 00799     | Masagram    | Khurda Road                          | 20/05/19 | ELECTION<br>SPL                             | 0.27              |
|   | 2.    | 00800     | Mogra       | New Guwahati                         | 20/05/19 |   | 0.37              |
|   | 3.    | 00801     | Tribeni     | New Guwahati                         | 20/05/19 |   | 0.33              |
|   | 4.    | 00802     | Dankuni     | Bongaigaon                           | 21/05/19 |   | 0.30              |
|   | 5.    | 00803     | Chitpur     | Agartala                             | 21/05/19 |   | 0.57              |
|   | 6.    | 00804     | Sealdah     | New Jalpaiguri                       | 21/05/19 |   | 0.24              |
|   | 7.    | 00815     | Dumka       | Khurda                               | 21/05/19 |   | 0.20              |
|   | 8.    | 00816     | Dumka       | Marauda                              | 21/05/19 |   | 0.29              |
|   | 9.    | 00818     | Tribeni     | Agartala                             | 21/05/19 |   | 0.45              |
|   | 10.   | 00819     | Magra       | Ambasa                               | 21/05/19 |   | 0.46              |
|   | 11.   | 00820     | Pandooh     | Agartala                             | 21/05/19 |   | 0.49              |
|   | 12.   | 00824     | Sahibganj   | Delhi Safdarganj                     | 21/05/19 |   | 0.34              |
|   | 13.   | 00833     | Magra       | Naharlagun                           | 22/05/19 |   | 0.42              |
|   | 14.   | 00836     | Rampurhat   | Renigunta                            | 23/05/19 |   | 0.61              |
|   | 15.   | 00837     | Magra       | Rangiya                              | 25/05/19 |   | 0.61              |
|   | 16.   | 00841     | Magra       | Jorhat Town                          | 26/05/19 |   | 0.45              |
|   | 17.   | 00847     | Masagram    | Rangiya                              | 27/05/19 |   | 0.31              |
|   | 18.   | 00848     | Magra       | New Guwahati                         | 27/05/19 |   | 0.27              |
|   | 19.   | 00849     | Kalyani     | Rangiya                              | 27/05/19 |   | 0.28              |
|   | 20.   | 00850     | Dankuni     | Kanakpura JP                         | 27/05/19 |   | 0.44              |
|   | 21.   | 00853     | Chitpur     | Chandigarh                           | 28/05/19 |   | 0.55              |
|   | 22.   | 00854     | Dankuni     | Pune                                 | 28/05/19 |   | 0.59              |
|   | 23.   | 00855     | Masagram    | Duliajan                             | 28/05/19 |   | 0.48              |
|   | 24.   | 00856     | Chitpur     | Dimapur                              | 29/05/19 |   | 0.45              |
|   | 25.   | 00857     | Chitpur     | Rangiya                              | 29/05/19 |   | 0.41              |
|   | 26.   | 00860     | Magra       | Dimapur                              | 29/05/19 |   | 0.72              |
|   | 27.   | 00861     | Tribeni     | Rangiya                              | 29/05/19 |   | 0.30              |
|   | 28.   | 00862     | Chitpur     | Chhatrapati Shibaji Maharaj Terminus | 30/05/19 |   | 0.60              |
|   | 29.   | 00865     | Pandooh     | Dimapur                              | 30/05/19 |   | 0.41              |
|   | 30.   | 00867     | Memari      | Rangiya                              | 30/05/19 |   | 0.34              |
|   | 31.   | 00869     | Magra       | Mariani                              | 31/05/19 |   | 0.65              |
|   | 32.   | 00871     | Pandooh     | Rangiya                              | 31/05/19 |   | 0.38              |
|   | 33.   | 00873     | Chitpur     | Samba                                | 31/05/19 |   | 0.66              |
|   |       |           |             |                                      |          | <b>TOTAL</b>                                | <b>14.24</b>      |
| <b>June - 2019</b><br>(Spl train = 01)<br>(Earnings = 1.77 Crore.)    | 1.    | 00311     | Krisnanagar | Samba                                | 16/06/19 | BSF SPL                                     | 1.77              |
| <b>July - 2019</b><br>(Spl train =02)<br>(Earnings = 0.15 Crore.)     | 1.    | 00301     | Barddhaman  | S.V.D.Katra                          | 03/07/19 | Aastha<br>Circuit/<br>Bharat<br>Darshan Spl | 0.15              |
|   | 2.    | 00302     | S.V.D.Katra | Barddhaman                           | 07/07/19 |   |                   |
| <b>August - 2019</b><br>(Spl train =02)<br>(Earnings = 0.20 Crore.)   | 1     | 00303     | Dumka       | Ujjain                               | 12/08/19 | Aastha<br>Circuit/<br>Bharat<br>Darshan Spl | 0.20              |
|   | 2     | 00304     | Ujjain      | Dumka                                | 20/08/19 |   |                   |
| <b>September - 2019</b><br>(Spl train = 00)<br>(Earnings = 0.00)      |       | ----      | ----        | ----                                 | ----     | ----  | ----              |
| <b>October -2019</b><br>(Spl train = 01)<br>(Earnings = 0.53 Crore)   | 1.    | 00301     | Chitpur     | Manmad                               | 06/10/19 | Election<br>Special                         | 0.53              |
| <b>November - 2019</b><br>(Spl train = 01)<br>(Earnings = 0.15 Crore) | 1.    | 00346     | Chitpur     | Namkon                               | 05/11/19 | Election<br>Special                         | 0.15              |

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| Month & (no. of spl train)   | Sl No | Train No. | From        | To                  | Run      | Purpose                  | Earnings (Crores) |
|--|-------|-----------|-------------|---------------------|----------|--------------------------|-------------------|
| <b>December-2019</b><br>(Spl train = 17)<br>(Earnings = 7.00 Crore.) | 1.    | 00313     | Kalyani     | Kumarghat           | 09/12/19 | BSF SPL                  | 1.27              |
|  | 2.    | ----      | HWH         | BDC                 | 02/12/19 | FTR SPL                  | 0.06              |
|  | 3.    |           | BDC         | HWH                 |          |                          |                   |
|  | 4.    | 00368     | Madhupur    | Agartala            | 22/12/19 | ELECTION<br>SPL          | 0.63              |
|  | 5.    | 00369     | Pakur       | Itwari Jn.          | 22/12/19 |                          | 0.44              |
|  | 6.    | 00370     | Madhupur    | Delhi Safdarjang    | 22/12/19 |                          | 0.32              |
|  | 7.    | 00371     | Dumka       | Bhopal              | 22/12/19 |                          | 0.54              |
|  | 8.    | 00372     | Bhagalpur   | Raipur Store Depot. | 22/12/19 |                          | 0.31              |
|  | 9.    | 00373     | Sahibganj   | Kozhikkode          | 23/12/19 |                          | 0.74              |
|  | 10.   | 00374     | Pakur       | Cuttack             | 23/12/19 |                          | 0.18              |
|  | 11.   | 00375     | Kotalpukur  | Delhi Safdarjang    | 23/12/19 |                          | 0.51              |
|  | 12.   | 00376     | Dumka       | New Guwahati        | 23/12/19 |                          | 0.23              |
|  | 13.   | 00377     | Madhupur    | Lucknow             | 23/12/19 |                          | 0.31              |
|  | 14.   | 00378     | Sahibganj   | New Guwahati        | 24/12/19 | 0.24                     |                   |
|  | 15.   | 00379     | Kotalpukur  | Mariani             | 24/12/19 | 0.41                     |                   |
|  | 16.   | 00380     | Madhupur    | Delhi Safdarjang    | 24/12/19 | 0.47                     |                   |
|  | 17.   | 00381     | Dumka       | Rangiya             | 24/12/19 | 0.34                     |                   |
|  |       |           |             |                     |          | <b>TOTAL</b>             | <b>7.00</b>       |
| <b>January-2020</b><br>(Spl train = 02)<br>(Earnings = 0.23 Crore.)  | 1.    | 00341     | MGR         | KCVL                | 05/01/20 | BHARAT<br>DARSHAN<br>SPL | 0.23              |
|  | 2.    | 00342     | KCVL        | MGR                 | 12/01/20 |                          |                   |
| <b>February-2020</b><br>(Spl train = 00)<br>(Earnings = 0.00)        |       | ----      | ----        | ----                | ----     | ----                     | ----              |
| <b>March-2020</b><br>(Spl train = 02)<br>(Earnings = 0.16 Crore)     | 1.    | 00343     | Bhagalpur   | S V D Katra         | 12/03/20 | BHARAT<br>DARSHAN<br>SPL | 0.16              |
|  | 2.    | 00344     | S V D Katra | Bhagalpur           | 16/03/20 |                          |                   |

**SUMMARY :**

|                          |                     |
|--------------------------|---------------------|
| Total no. of FTR Special | <b>65</b>           |
| Total Earnings           | <b>24.64 crores</b> |

**PERIOD 2019 – 2020**

**MONTHWISE FTR SPECIAL**

| MONTH        | NO. OF SPECIAL TRAIN | Earnings (Cr.) |
|--------------|----------------------|----------------|
| APRIL        | 04                   | 0.21           |
| MAY          | 33                   | 14.24          |
| JUNE         | 01                   | 1.77           |
| JULY         | 02                   | 0.15           |
| AUGUST       | 02                   | 0.20           |
| SEPTEMBER    | 00                   | 0.00           |
| OCTOBER      | 01                   | 0.53           |
| NOVEMBER     | 01                   | 0.15           |
| DECEMBER     | 17                   | 7.00           |
| JANUARY      | 02                   | 0.23           |
| FEBRUARY     | 00                   | 0.00           |
| MARCH        | 02                   | 0.16           |
| <b>TOTAL</b> | <b>65</b>            | <b>24.64</b>   |

**COMPARATIVE MONTHWISE FTR SPECIAL**

| MONTH        | 2018 -2019     |                | 2019 - 2020    |                |
|--------------|----------------|----------------|----------------|----------------|
|              | No. of Special | Earnings (Cr.) | No. of Special | Earnings (Cr.) |
| April        | 00             | 0.00           | <b>04</b>      | <b>0.21</b>    |
| May          | 02             | 1.76           | <b>33</b>      | <b>14.24</b>   |
| June         | 04             | 3.53           | <b>01</b>      | <b>1.77</b>    |
| July         | 00             | 0.00           | <b>02</b>      | <b>0.15</b>    |
| August       | 00             | 0.00           | <b>02</b>      | <b>0.20</b>    |
| September    | 00             | 0.00           | <b>00</b>      | <b>0.00</b>    |
| October      | 01             | 0.23           | <b>01</b>      | <b>0.53</b>    |
| November     | 00             | 0.00           | <b>01</b>      | <b>0.15</b>    |
| December     | 01             | 0.38           | <b>17</b>      | <b>7.00</b>    |
| January      | 01             | 1.15           | <b>02</b>      | <b>0.23</b>    |
| February     | 00             | 0.00           | <b>00</b>      | <b>0.00</b>    |
| March        | 11             | 1.55           | <b>02</b>      | <b>0.16</b>    |
| <b>Total</b> | <b>20</b>      | <b>8.60</b>    | <b>65</b>      | <b>24.64</b>   |