



KAB-QC-38

OHSAS 18001 Registered

ISO 14001 Registered Certificate No. 683723

P. Sharma
Chief Works Manager

C & W Workshop, Liluah
IMS Certified (ISO 9001 : 2015)
ISO 14001:20015 Accredited
OHSAS 18001:2007 Certified)
5S certified,
Green Co Gold certified

D.O. No. LG.7/1/Pt. LXXIII

10th October, 2019

Dear Shri Ghoshal,

Sub: Narrative Report for the Month of September, 2019.

- Ref:** (i) Dy GM(G)/ER's letter No. AC50/MCDO/Policy
dtd.23.08.2018 .
- (ii) CWE/ER's letter No. MRW/266
dtd.03.09.2018 .

With reference to above, MCDO of this workshop for the month of September, 2019 in New Format is enclosed herewith.

This is for kind information please.

With Kind regards

Yours sincerely,

Shri S. R. Ghoshal,
Principal Chief Mechanical Engineer,
Eastern Railway,
Kolkata.

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Copy to:-

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MCDO OF C & W Workshop/Liluah/Eastern Railway for the Month of September, 2019

(use font Calibri(body); font size 11)

1. Safety (Annexure D)

(Inter alia to cover safety performance of the Zonal Railway, areas of concern for the Zonal Railway, Comments of health of infrastructure, timely action on safety related works, indents, plans, pending approvals etc. in GM's own words.)

Timely action on safety related works-

- (a) All applicable PPE's like Industrial safety shoe, Helmet, Hand gloves etc. have been provided to all staff.
- (b) Different type of safety poster like Emotional safety poster, Safety Instruction poster and use of applicable PPEs have been displayed over entire focused area of workshop.
- (c) Installation of F.E. Booth along with accessories, provision of mobile water tank trailer and redressed of Hydrant point with fire fighting accessories for immediate action against fire disaster.
- (d) Installation of CO2 flooding system at paint shop Godown to arrest fire at any moment.

2. Commendable display

(of integrity, devotion to duty by Railway Officials (Brief description).

--NA--

3. Crucial Infra Works

(Works Progress of crucial infra works)

.	Item	Target for the year	Target for the month	Cumulative progress	Reasons for shortfall (if any)
1	New Lines				
	Gauge Conversions				
	Doubling/3 rd /4 th line				
2	Electrification				
3	Track renewal				
4	Bio-toilets	--	--	7504 Bio-toilets in 2170 coaches (Since Starting)	
5	Status of development works (out of 68 stations)				
6	Project "UTKRISHT"	31 Rakes	03	460 Coaches (Upto August-393 + September-67 Coaches)	

4. Earnings (Zonal Railway's Earning and way forward in GM's own words) (Annexure-B). -NA-

5. Non Fare Revenue

(Action taken to maximise NFR and position thereof) **-NA-**

6. PSR/TSR(Action taken to remove PSR/TSR) **Annexure-K****--NA--****7. Maintenance blocks --NA--**

S. No.	%age of Block hours demanded to block hours granted during the month	Cumulative %age of Block hours demanded to block hours granted during the year.	Remarks

8. Reforms

S. No.	Item	Details	Remarks
1	Major process Reforms, delegation and simplification initiatives adopted on the Zonal Railway during the month.		
2	No. of meetings held by PHODs and/or Transformation Cell of the Zonal Railway with field staff for process reforms during the month.		
3	No. of instructions by Transformation Directorate of Railway Board yet to be implemented on the Zonal Railway.		
4	Activities under "Mission Satyanistha" during the month.	Nil	
5	Total No. of nominated/scheduled training missed by staff/officers on the Zonal Railway during the month and three major category of such training programs.		

9. HR Initiatives (limit to 200 words)

Total No. of Staff trained under "PROJECT SHAKSHAM-II" during the month of September'2019 is 1895. Cumulative for the year 2019-20 is 6783.

10. Swatchata

(Steps taken during the month to improve upkeep and cleanliness; workplace, stations & trains, limit to 250 words)

Date	Rly	Division/Workshop	Activities undertaken
16.09.2019 (Swachhta Awareness)	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Banners and posters were displayed at various locations at the Workshop and Hospital for awareness. Swachhta Pledge has been administered by CWM/LLH to Officers, Doctors, Staff, Scouts & Guides, Civil Defence Volunteers, Students & Trainees. Extensive Cleanliness Drive has been conducted inside the Workshop, Hospital and Colony.

17.09.2019 Swachh Samwad (Cleanliness dialogue/ Public)	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	<p>A Rally was organized in the Liluah Railway Colony headed by CWM/LLH wherein CMS/LLH and all Officers of the Workshop, Doctors of the Liluah Hospital, Staff, Supervisors, Bharat Scout & Guide Volunteers of Liluah District, Teachers and Students of Eastern Railway High School, Civil Defence volunteers of Liluah and other stakeholders were participated for raising of awareness. All the participants wore Caps with inscription of "Swachh Rail Swachh Bharat".</p> <p>Extensive Shramdaan with main focus on collection of plastic waste as well as Cleanliness Drive has been organized at Workshop Hospital and Wagon shop wherein Officers, Doctors, Supervisor, Staff and other stakeholders of Liluah Workshop were participated.</p>
18.09.2019	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Extensive Cleanliness Drive has been organized inside the Workshop, Hospital and Colony.
19.09.2019 Swachh Samwad (Cleanliness dialogue/ In house)	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	<p>A NukkadNatak on the theme of "Swachh Bharat Swachh Rail" with main focus on "Collection of Plastic Waste" was organized by Eastern Railway Bharat Scouts & Guides volunteers/Liluah at Workshop Hospital premises. CWM/LLH , Officers, Doctors & Staff attended the programme.</p> <p>Extensive Cleanliness Drive has been Started inside the Workshop, Hospital and Colony.</p>
20.09.2019 Swachh Stations (Clean Stations)	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Extensive Cleanliness Drive has been undertaken at Workshop and Colony. Cleaning of drains have also been under taken.
21.09.2019 Swachh Railgaadi (Clean Train)	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Extensive Cleanliness Drive has been undertaken at Workshop Staff Canteen and allied areas.

22.09.2019 Swachh Railgaadi (Clean Train)	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Cleanliness Drive was organized in Water Booths and Sanitation of LLH Workshop, Hospital and Colony.
23.09.2019 Swachh Parisar (Clean Work Place & Clean Residential Premises)	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Extensive Cleanliness Drive has been undertaken inside the Workshop, Railway Hospital, Railway colony. Cleaning has been carried out in various drains inside the workshop along with the drains of Railway colony. Officers, Doctors, staff, CHI, SNI and Scouts & Guides, Liluah have been participated in the programme.
24.09.2019 (Swachh Ahar)	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Extensive cleanliness drive has been undertaken at the Workshop Canteen and hospital. The canteen floor, Dining tables and other utensils of the canteen of the workshop are thoroughly cleaned. Cooking areas are also being cleaned. Cooking ovens have also been cleaned. Swachh Ahar were served in canteen and hospital.
25.09.2019	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Extensive Cleanliness Drive has been undertaken in the Administrative building wherein Office/Section wise cleaning has been done. Cleaning of corridors, floors have also been under taken.
26.09.2019 Swachh Neer (Clean Water)	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Extensive cleaning was conducted in Water Booth areas inside LLH Workshop. Water Testing Booth was organized in SNI Office, Liluah Workshop wherein Bacteriological tests were conducted for collected tap water samples from different water taps inside workshop. Water Filter House, Liluah Railway Colony was inspected by Doctors of LLH Railway Hospital, other stake holders and Bacteriological testing of water sample has been conducted.
27.09.2019	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Extensive Cleanliness drive has been undertaken in Liluah Workshop and Colony.

28.09.2019 Swachh Prasadhan	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Extensive Cleanliness Drive has been undertaken at Workshop Staff Canteen, Offices and Toilets.
29.09.2019	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Cleanliness drive has been organized at various offices
30.09.2019	E.Rly	Carriage & Wagon Workshop, Eastern Railway, Liluah.	Cleanliness Drive was organized in Water Booths and Sanitation of LLH Workshop, Hospital and Colony. Tree plantation was organized at Pears Road Area & Findley Road area of Liluah Railway Colony wherein Railway Officers, Colony Dwellers and other stake holders participated. Drinking water samples were tested in a Water testing Booth organized at Liluah Hospital.

11. Steps taken to improve customer interface

--NA--

12. Digital initiatives

-NIL-

13. Crime control

--NA--

(Top 5 categories of crimes of the Zonal Railway based on average of 3years and crime against Women)

S. No.	Description of crime	No. of crimes during the month	Crime no. during last 3 years	Action taken
1				
2				
3				
4				
5				

14. Any other achievement(s) (Brief not exceeding 200 words)

14.1 GOOD WORKS DONE

- (i) Off POH coaches of "PROJECT UTKRISHT" consisting of sixty seven (67= 18 AC + 49 NAC) coaches turned out during this month. (Total 460 coaches, Phase-I: 96 & Phase-II: 364.) This is the highest ever "PROJECT UTKRISHT" outturn in one month.
- (ii) Retro fitment of special types modified Bio tanks in 42 Coaches (88 nos tanks) have been fitted during this month. (Cumulative is 344 coaches with 1027 Bio tanks for the current financial year 2019-20). 100% fitment of Bio-tanks in coaches has been ensured.
- (iii) During this month nine (09) hybrid coaches have been fitted with 26 nos. Bio-Tanks. (Total 14 coaches, Phase-I: 02 coaches 04 nos. tanks & Phase-II: 12 coaches 38 nos. tanks

15. No. of new references sent to Railway Board (indicate Numbers only) (Annexure-J)

--NA--

16. Assistance required (preferably limited to 5 items)

16.1 Stores Deptt.

16.1.1 Perennial Crisis of Safety Coaching items:-

SN	PL No.	Assistance Description	MC	Target Supply (April'19 to September'19)	Actual Supply	Stock in Hand
1	30226077	Revised IRS Side Buffer Caring	125 Nos.	750	80	0
2	30220300	Enhance Capacity Side Buffer	225 Nos.	1350	360	64
3	75615216	Floor Topping Compound	2398.5 KG	14391	0	0

16.1.2 Other Coaching POH Crisis Items

SL	PL No.	Description	Remarks
1	30010767	Lower spring seat	1)TC no-11/19/1033 for 5380+ 4280 nos OP-25/7/19 2)TC no-52/19/1541 for 1215 nos OP-17/10/19
2	30020955	Face Plate	1)TC no-11/19/1037 for 7898 nos OP-22/7/19 2)TC no-52/19/1503 for 1236 nos OP-28/9/19
3	30027184	D.M.Coller	1)TC no-11/19/1771 for 3687 nos OP-1/10/19 2)TC no-52/19/1555 for 670 nos OP-27/9/19 3)TC no-52/19/1589 for 1200 nos NO TOD
4	30327222	Set of 13T BMBC levers	1)TC no-11/19/1167 for 316 sets OP-3/10/19 2)TC no-52/19/1534 for 63 nos OP-01/10/19
5	30357196	Set of Suspension Arrgt	1)TC no-11/18/1317 for 39 sets OP-2/9/19 2)TC no-52/19/1270C for 15 sets OP-26/8/19
6	30358838	Auxiliary Reservoir 200 ltrs	1)TC no-11/19/1595 nos for 1511 nos OP-21/8/19 2)TC no-52/19/1335 for 180 nos OP-12/9/19
7	45171154	Battery Box for 1100 AH Cell	TC no-08/19/1484 for 74 nos OP-28/6/19
8	45178720	Battery Charging Unit	TC no-08/19/1086 for 41 nos OP-15/8/19
9	77034636	PU Paint Kit consisting of 7 items	1)TC no-05/18/1275 for 179 sets (2019-20) OP-5/8/19 2)TC no-05/19/1275 for 252 sets (2020-21) OP-5/8/19 3)TC no-52/19/1380 for 57 sets OP-6/8/19
10	77290628	Set of Epoxy Paint	1)TC no-05/18/1021 for 471 sets OP-12/4/19 2)TC no-05/19/1021 for 307 sets No TOD 3)TC no-52/19/1459 for 100 sets OP-4/10/19
11	79906059	Fire retardent Curtain Cloth	TC no-06/19/1285 for 16438 mtrs OP-5/8/19
12	91012340	Aluminium Chequered Plate	1)TC no-07/19/1153 for 30976 Kgs OP-2/9/19 2)TC no-52/19/1577 for 5128 Kgs NO TOD

16.1.3 Availability of Safety Items for ICF Coaches & wagons :

The availability of Safety Items for ICF Coaches and Wagons needs to be improved upon to the **“Minimum Satisfactory level of 100%”**. For ensuring the above, all Safety Items with “Low Stock” should have “Covered Dues” along with available DP.

On date, however, there are 23 Safety Items with Stock below 3 months and not having proper covered dues. The summarized list is given below:-

Safety Items only (Group-wise)	Total no of items	Stock Nil or Below 3 months				Remarks
		Without Covered Dues	With Covered Dues but with DP Expired	With Covered dues with DP Available	Total No. of items below 3 months	
Manufacturing	26	0	1	4	5	WTA below 3 months -Nil
Coaching						
	Mechanical	63	3	5	2	10
	Electrical	2	0	0	0	0
Mechanical (Wagon)	106	8	6	12	26	
Total	197	11	12	18	41	
Most Urgent			23			

List of items without covered dues and where DP has expired is furnished as under.

SN	PL No.	Description	Remarks
Safety items without Cover dues			
1	33500228	Anti Roll Bar Fork	
2	38034645	Axle Cap Screw 1 in for BOX-N	
3	38040190	Inner Sprg for H.S. Bogle	
4	38106097	Side Frame Key for BOXN	
5	38106139	Bolster Spring Inner	
6	38106218	Adapter Retainer Bolt+Lock Nut	
7	38106346	Bogie Centre Pivot Top	
8	38161047	Seal for Common Pipe Brack. EK	
9	38161096	Spares for main valve assembly	
10	38161187	POH KIT for Common Pipe Bracke	
11	38165272	Bottom Cover Housing Sub Assly	

Safety items with Cover dues but DP expired			
1	30070442	Locking Pl. for Anchor link	PO No. 11.18.1674.1.03660 dt 04.07.18 on M/s Standard Auto Gears Pvt Ltd., Mohali. Qty 96331 nos. DP - 04.11.18 (Expired.) (M - 09815300125) No response by firm.
2	30250043	Lateral side Flange(L.H &R.H) Of UIC vestib. Bellow	1. PO No. 11.18.1209.1.00353 dt 21.01.19 on M/s Escorts Ltd, Faridabad. Qty due 206 out of 281 Pairs. DP - for balance 66 pairs out of 141 pairs extnd upto 21.8.19 and for 140 pairs 01.06.19 to 31.08.19. PDC - No immediate prospect as per chg. dt 28.09.19
3	30317149	BK.HD. for 13T & 16T BG.	PO No. 11.18.1016.1.04337 dt 07.09.18 on M/s Annapurna Engg. Works, HWH. Qty 2960 nos. DP - 07.07.19 expd. PDC - yet not offered for insp. RP Notice initiated on 12.09.19.
4	33500551	Traction Lever RCF DRG NO 1267	1. P.O. No. 11171795102993 dt. 18/05/18 on M/s ASL INDUSTRIES LTD.-JAMSHEDPUR (9674943654) qty 595 nos.DP: Refixed upto 28.7.19 with revised spec. Defaulting letter sent on 30.7.19 vide no. LLH/LHB/1/L/M
5	33503011	Rubber Pad Upper for P/Spg.	1. P.O. No. 11171123103035 dt. 21/05/18 on M/s S G A SOCIETA GOMMA ANTIVIBRANTE S R L-OPERA qty 4218 nos.DP: 21.09.18. PDC - 2000 nos arrived at Kolkata Port and awaiting for clearance.. (Ph 24234771) 2. PO No. 11.18.1123.1.00619 dt. 11.02.19 on M/s Avadh Rail, Haridwar. Qty 337 nos. DP - 11.05.19. 3. PO No. 11.18.1123.1.00699 dt. 13.02.19 on M/s Prag Ind. Qty due 934 out of 1350 nos. DP - 27.06.19. (M 9935547776 Mr. Mukul Bhaskar)
6	33503060	Secondary Spring for LHB Coach	1. PO No. 11.18.1505.1.00616 dt 11.2.19 on M/s Thakur Exports, Gurgaon. Qty 32 nos. DP - 31.5.19. 2. PO No. 11.18.1505.1.00698 dt 13.2.19 on M/s Frontier Spring Ltd, Kanpur. Qty 127 nos. DP - 64 nos within 13.06.19 and 63 nos. within 13.09.19. Both firms applied for changing of Inspection clause and awaited for MA.
7	38106152	Spring Plank for BOXN	P.O. No. 21.17.1016.1.04272 dt. 06/09/17 on M/s COMET TECHNOCOM PVT. LTD.-HWH(033-26775012) for 28 nos. DP:31.7.19 (Extended) ,Del at HWH. (chased on 29.8.19, disagree to supply M - 9831213791)
8	38106425	Wide Jaw Adopter 22W SK-78527	PO No. 21.18.1026.1.05130 dt 28.11.18 on M/s N K Iron Ind. Agra. Qty 18 nos. DP - 28.3.19.
9	38135887	POH KIT Mark 50 High Capacity Draft Gear	1. PO No. 21.16.1059.1.03767 dt. 10.07.18 on M/s Besco. For qty 9 sets. DP - 10.01.19 2. PO No. 21.17.3048.1.03869 dt. 24.07.18 on M/s Besco. For qty 49 sets. DP - 30.6.19. (M - 9051300024) Firm to apply for DP ag both POs. No response as per chg.01.10.19
10	38135905	POH KIT Mark 50 High Capacity Draft Gear	1. P.O. No. 21.17.1058.1.03351 dt. 14.06.18 on M/s BESCO LTD-KOL qty 72 sets.DP:10.05.19. Applied for DP (No response as per Chg dt 27.09.19)
11	38146770	Brake Block Assembly	PO No. 21.18.1080.1.05208 dt 05.12.18 on M/s Annapurna Engg Works. Qty 96 nos. Dp - 30.06.19. Applied for D.P. Extn. NO PDC. Refd to HQ on 19.8.19 for NA
12	38161059	Rubber Kit for Common Pipe	1. Po no 21.17.1094.1.04285 dt 06.09.17 on M/S Faviely transport (9794996969/ 9007081587) qty due 300 sets out of 947 sets.DP: 04.04.19. Expired.

16.2 Engineering Deptt.

16.2.1 Supervisors: There are 03 vacancies of JEs in the Engg wing. Since the supervision of various engineering works is getting hampered severely, PCME is requested for his kind intervention in impressing upon PCE to post three JEs to LLH workshop.

16.3 Requirement of Manpower in Metallurgical Laboratory in Liluah:

07 posts of CMS and 02 posts of CMA are lying vacant and need to be filled expeditiously. It is requested to fill up the vacancies at the earliest.

16.4 Assistance Required to fill up the vacancies of Officers in Liluah:

Catagory	Mechanical Dept.	Electrical Dept.	Personnel Dept.	Total
Sr. Scale	01	01	Nil	02
Jr. Scale	03	Nil	Nil	03
	04	01	Nil	05

16.5 RSP item

16.5.1 Electrical Department

- i) Pink Book Item no.574 of 2019-20, Provision of 30 nos. higher capacity Diesel Engine along with all accessories (ER-4) - PO No. 08.17.5113.1.41447 Dt. 26.10.2018 for 04 nos. on M/s. Kirloskar. DP-26.06.2019. PO cancelled vide cancellation advice no. CA no. 002858 dt. 19.08.2019. Tender under process. Dlg. Officer- DyCMM/LLH (Fund allotted in 2019-20 – 01 thou.)
- ii) P.B.Item no. 800 (ER PB) of 2019-20, Condenser coil & Evaporator coil for RMPUs used in LHB type EOG AC coaches (500 nos.) and conventional coaches (250 nos.) TOD-30.08.2019. Minutes under process. (Fund allotted in 2019-20 – 01 thou.)

17. Pending Court/Contempt Case(s):

Name of the Court	No .of Cases pending as on 01.09.19	No. of cases accrued during the period from 01.09.19 to 30.09.19	Total	Finalised during the period from 01.09.19 to 30.09.19			Balance as on 30.09.19
				Won	Lost	Total	
CAT	30	02	32	05	--	05	27
High Court	17	--	17	--	--	--	17
Supreme Court	01	--	01	--	01	01	--
Contempt	01	--	01	--	--	--	01
Total	49	02	51	05	01	06	45

Annexure enclosed in MCDO Format

1. Financial performance (as per Annexure 'A' enclosed)
2. Originating earning (as per Annexure 'B' enclosed)
3. Community wise loading (as per Annexure 'C' enclosed)
4. Safety (Accidents) (as per Annexure 'D' enclosed)
5. Assets failure (as per Annexure 'E' enclosed)
6. Pending vigilance cases (SF-5 & SF-11) (as per Annexure 'F' enclosed)
7. MoU performance(as per Annexure 'G' enclosed)
8. Performance Efficiency Index (as per Annexure 'H' enclosed)
9. Performance of the station where data logger is integrated with COA (as per Annexure 'I' enclosed)
10. Brief new references sent to Railway Board in the month (as per Annexure 'J' enclosed)
11. Status of PSR/TSR (as per Annexure 'K' enclosed)

2. **Originating earning (as per Annexure 'B' enclosed) --NA--**

Annexure 'B'

(Figure in Crore)						
	For the month			Cumulative up to month		
	Last Year	Current Year	%var. w.r.t. PRYR	Last Year	Current Year	%var. w.r.t. PRYR
Passenger Earnings						
Goods Earnings						
Other Coaching Eng						
Sundry Earnings						
Total						

3. **Community wise loading (as per Annexure 'C' enclosed) --NA--**

(Annexure 'C')

(in MT)										
	For the month					Cumulative up to the month				
Commodity	Target for the CY	2018-19	2019-20	%var. over prev. year	%var. over Target	Target for the current year	2018-19	2019-20	%var. over prev. year	%var. over Target

4. **Safety (Accidents) (as per Annexure 'D' enclosed)--- NIL**

(Annexure 'D')

S. No.	Date & time	Div.	Train No.	Details

5. Assets failure --NA--

Annexure 'E'

S. N.	Items	Monthly	Cumulative
1	Rail Failure		
1(a)	Rail Fractures		
1(b)	Weld Fractures		
1t	TOTAL (a+b)		
2	Diesel Loco Failures		
2(a)	Reporting Rly's Loco in its own territory		
2(b)	Foreign Rly's Loco in Reporting Rly territories		
2b1	CR		
2b2	ER		
2b3	ECR		
2b4	ECOR		
2b5	NR		
2b6	NCR		
2b7	NER		
2b8	NFR		
2b9	NWR		
2b10	SR		
2b11	SCR		
2b12	SER		
2b13	SECR		
2b14	SWR		
2b15	WR		
2b16	WCR		
2t	Grand Total (a+b)		
3	Electric Loco Failures		
3(a)	Reporting Rly's Loco in its own territory		
3(b)	Foreign Rly's Loco in Reporting Rly territories		
3b1	CR		
3b2	ER		
3b3	ECR		
3b4	ECOR		
3b5	NR		
3b6	NCR		
3b7	NER		
3b8	NFR		
3b9	NWR		
3b10	SR		
3b11	SCR		
3b12	SER		
3b13	SECR		
3b14	SWR		
3b15	WR		
3b16	WCR		
3t	Grand Total (a+b)		
4	Wagon Failure		
4(1)	Poor Brake Power		
4(2)	Spring Breakage		
4(3)	Journal Breakage		
4(4)	Hot Axle		
4(5)	Train Parting		

4(6)	Wagon Detachment(a+b)		
4(6)a	Road side detachment		
4(6)b	Detachment in Yard of Through Goods train not offered for examination		
5	Coach Detachment		
5a	Reporting Rly's Coaches in its own territory		
5b	Foreign Rly's Coaches in Reporting Rly territories		
5b1	CR		
5b2	ER		
5b3	ECR		
5b4	ECOR		
5b5	NR		
5b6	NCR		
5b7	NER		
5b8	NFR		
5b9	NWR		
5b10	SR		
5b11	SCR		
5b12	SER		
5b13	SECR		
5b14	SWR		
5b15	WR		
5b16	WCR		
5t	Grand Total (a+b)		
6	OHE FAILURES		
7	Signal Failure as per Signal Failure Register		
8	STALLING CASES		
8a	CC+8+2 LOADED TRAINS		
	Electric Loco		
	Diesel Loco		
8b	OTHER TRAINS		
	Electric Loco		
	Diesel Loco		
8t	TOTAL (a+b)		
	Electric Loco		
	Diesel Loco		
	TOTAL (a+b)		

6. Pending vigilance cases (SF-5 & SF-11) (as per Annexure 'F' enclosed)

Annexure 'F'

Category	Total no. of cases	Disposal awaited (beyond prescribed period)	Disposal during the month	Total no. of remaining cases
SF-5	NIL	NIL	NIL	NIL
SF-11	NIL	NIL	NIL	NIL

7. MoU performance (as per Annexure 'G' enclosed)

Annexure – 'G'

Annual performance Agreement(MOU) performance for 2019-20					
S. N.	Key performance Indicators	Unit of Measurement	Target	Performance for the month	Performance upto the month
1	(a)Revenues	Magnitude(Rs.Cr.)			
	(b)Ordinary Working Expenses(OWE)	Magnitude(Rs.Cr.)			
	(c)Originating Passenger Traffic	Millions			
	(d)Originating Freight Loading	Million Tons			
	(e)Sundry Earning/Non Fare revenue	Rs. Crore			
	(f) Capital expenditure	Rs. Crore			
2	Capacity Enhancement				
	(a) Doubling	Kms.			
	(b)Railway Electrification	Kms.			
	(c)New Lines	Kms.			
	(d)Gauge conversion	Kms.			
	(e)No.of private sidings commissioned	No.			
	(f)PFTs commissioned	No.			
(g)Increase in average speed of freight trains	Km/h				
3.	Capacity Utilisation				
	(a)Diesel Loco	Kms			
	(b)Electric Loco Utilisation	Kms			
	(c)NTKms/Wagon day	Kms			
	(d)Wagon Kms/Wagon day	Kms			
	(e)POH Outturn of Coaches	No.of Coaches/month	198 VU	198 VU	1257 VU
	(f)POH Outturn of Wagon	No.of wagon/month	125 VU	130 VU	796 VU
	(g) POH Outturn of Diesel Locomotives	No.of Loco /year			
	(h)POH Outturn of Electric Locomotives	No.of Loco /year			
	(i)POH Outturn of MEMU/EMU (BG)	yearly			
	(j)POH Outturn of DEMU	yearly			
	(k)SPART/SPARME(BG)	yearly			
	(l)Progress in track renewal	Kms.			
	(m)(i)Deep screening of turnouts	Nos.			
	(ii)Deep screening plain track	Track KMs.			
(n)Maintenance Block for track machine	Block granted in Hrs./track machine/annum				
4	Manpower				
	(a)Increase in training mandays/employee	%	100%	143.21%	126.06
	(b)Disposal Employee Grievance received	%	-	89%	88%
	(c)Grievance Redressal Efficiency Index	%	-	89%	88%
	(d) Court case finalised in railway favour	%	-	5	12 (92.30%)

11. Status of PSR/TSR (as per Annexure 'K' enclosed) --NA--

(Annexure 'K')

a. Removal permanent speed restrictions.

Total no. Of permanent speed restrictions as on April19	Removed in the	Cumulative removals till date

b. Temporary Speed Restriction continuing beyond 30 days --NA--

Sl.No.	Division	Location	Speed limit	Imposed since date	Reason for non removal