

Eastern Railway

Financial Review 2020-21 :-Demand No. 83 (Actual April,2020)

(Figs in Crs of Rs)

2019-20		ITEM	2020-21						
Actual Supple.1	Actual upto Apr.'19		Spending Limit	BP on SL upto Apr.'20	Actual upto Apr.'20	Variation Over			
						BP	%	LY Act	%
1	2	3	4	5	6	7	8	9	10
Net Ordinary Working Expenses :-Demand No. 83 (Major Head 3002)									
823.17	68.21	01 / D3	873.86	66.92	63.66	-3.26	-4.87	-4.55	-6.67
969.61	83.47	02 / D4	942.88	79.41	75.11	-4.30	-5.41	-8.36	-10.02
483.18	32.98	03 / D5	479.00	33.90	25.12	-8.78	-25.90	-7.86	-23.83
1590.12	116.53	04 / D6	1545.12	110.28	80.46	-29.82	-27.04	-36.07	-30.95
683.31	56.45	05 / D7	697.36	54.36	43.48	-10.88	-20.01	-12.97	-22.98
1156.47	91.51	06 / D8	1059.00	83.46	81.14	-2.32	-2.78	-10.37	-11.33
1192.59	416.21	07 / D9	1373.48	282.68	277.30	-5.38	-1.90	-138.91	-33.37
1518.14	104.84	08 / D10	1111.79	112.43	75.48	-36.95	-32.86	-29.36	-28.00
565.39	45.38	09 / D11	557.15	43.05	37.89	-5.16	-11.99	-7.49	-16.51
705.27	57.46	10 / D12	712.39	62.52	53.96	-8.56	-13.69	-3.50	-6.09
311.09	24.34	11 / D13	285.05	23.39	26.64	3.25	13.89	2.30	9.45
9998.34	1097.38	Tot(Ex. Susp.)	9637.08	952.40	840.24	-112.16	-11.78	-257.14	-23.43
5.37	83.60	Suspense	2.75	0.48	2.02	1.54	320.83	-81.58	-97.58
10003.71	1180.98	Total OWE	9639.83	952.88	842.26	-110.62	-11.61	-338.72	-28.68
Appropriation to Funds:-									
21.00	2.17	D.R.F	41.00	3.41	3.41	0.00	0.00	1.24	57.14
1893.70	380.41	Pen. Fund	4943.00	411.92	411.92	0.00	0.00	31.51	8.28
1914.70	382.58	Total	4984.00	415.33	415.33	0.00	0.00	32.75	8.56
11913.04	1479.96	Total W. Exp.	14621.08	1367.73	1255.57	-112.16	-8.20	-224.39	-15.16
169.75	262.95	Operating Ratio. (%)	153.45	352.18	660.65	308.47	87.59	397.70	151.25