

Eastern Railway

Revised Financial Review 2019-20 :-Demand No. 82 (S. A. 1 upto Mar'2020 dated 30.04.2020)

(Figs in Crs of Rs)

2018-19	ITEM	2019-20								
Actual		BG	RG	FG	BP on FG upto Mar'20	Actual Supplementary 1 Account upto Mar'20	Variation Over			
							BP	%	LY Act	%
1	2	3	4	5	6	7	8	9	10	11
Net Ordinary Working Expenses :-Demand No. 82 (Major Head 3002)										
811.03	01 / D3	882.70	850.79	838.97	838.97	823.17	-15.80	-1.88	12.14	1.50
916.22	02 / D4	995.90	996.04	995.98	995.98	969.61	-26.37	-2.65	53.39	5.83
518.27	03 / D5	561.50	517.11	507.54	507.54	483.18	-24.36	-4.80	-35.09	-6.77
1726.43	04 / D6	1827.90	1675.33	1652.18	1652.18	1590.12	-62.06	-3.76	-136.31	-7.90
653.82	05 / D7	741.20	716.06	720.84	720.84	683.31	-37.53	-5.21	29.49	4.51
1008.32	06 / D8	1113.10	1162.15	1178.33	1178.33	1156.47	-21.86	-1.86	148.15	14.69
1074.20	07 / D9	1335.00	1214.23	1220.91	1220.91	1192.59	-28.32	-2.32	118.39	11.02
1563.29	08 / D10	1649.00	1536.68	1545.03	1545.03	1518.14	-26.89	-1.74	-45.15	-2.89
522.32	09 / D11	572.40	590.16	593.85	593.85	565.39	-28.46	-4.79	43.07	8.25
710.59	10 / D12	930.10	772.06	805.25	805.25	705.27	-99.98	-12.42	-5.32	-0.75
193.33	11 / D13	197.60	305.52	314.12	314.12	311.09	-3.03	-0.96	117.76	60.91
9697.82	Tot(Ex. Susp.)	10806.40	10336.13	10373.00	10373.00	9998.34	-374.66	-3.61	300.52	3.10
-2.40	Suspense	7.00	2.75	1.98	1.98	5.37	3.39	171.21	7.77	-323.75
9695.42	Total OWE	10813.40	10338.88	10374.98	10374.98	10003.71	-371.27	-3.58	308.29	3.18
Appropriation to Funds:-										
15.72	D.R.F	26.00	21.00	21.00	21.00	21.00	0.00	0.00	5.28	33.59
4057.00	Pen. Fund	4565.00	4415.00	4415.00	4415.00	1893.70	-2521.30	-57.11	-2163.30	-53.32
4072.72	Total	4591.00	4436.00	4436.00	4436.00	1914.70	-2521.30	-56.84	-2158.02	-52.99
13770.54	Total W. Exp.	15397.40	14772.13	14809.00	14809.00	11913.04	-2895.96	-19.56	-1857.50	-13.49
185.98	Operating Ratio. (%)	175.90	168.76	170.56	170.56	169.75	-0.82	-0.48	-16.23	-8.73