

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	44.00	42.17	40.47	-3.53	-8.02	-1.70	-4.03
	Non-PRS	21.26	19.38	18.75	-2.51	-11.81	-0.63	-3.25
	Total	65.26	61.55	59.22	-6.04	-9.26	-2.33	-3.79
Suburban		20.70	18.34	17.21	-3.49	-16.86	-1.13	-6.16
G.Total (Non-Sub+Sub)		85.96	79.89	76.43	-9.53	-11.09	-3.46	-4.33
Other Coaching Earnings	PRS	2.63	1.74	1.81	-0.82	-31.18	0.07	4.02
	Non-PRS	7.60	6.53	6.62	-0.98	-12.89	0.09	1.38
	Total	10.23	8.27	8.43	-1.80	-17.60	0.16	1.93
Goods Earnings		184.45	170.15	157.61	-26.84	-14.55	-12.54	-7.37
		0.00	170.15	122.25			-47.90	-28.15
Sundry earnings		13.51	24.98	8.17	-5.34	-39.53	-16.81	-67.29
Gross Earnings		294.15	283.29	250.64	-43.51	-14.79	-32.65	-11.53
		NA	283.29	215.28			-68.01	-24.01

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	1052.36	941.59	998.96	-53.40	-5.07	57.37	6.09
	Non-PRS	508.94	466.25	474.02	-34.92	-6.86	7.77	1.67
	Total	1561.30	1407.84	1472.98	-88.32	-5.66	65.14	4.63
Suburban		495.23	442.02	441.71	-53.52	-10.81	-0.31	-0.07
G.Total (Non-Sub+Sub)		2056.53	1849.86	1914.69	-141.84	-6.90	64.83	3.50
Other Coaching Earnings	PRS	57.17	42.50	46.64	-10.53	-18.42	4.14	9.74
	Non-PRS	196.91	147.36	162.78	-34.13	-17.33	15.42	10.46
	Total	254.08	189.86	209.42	-44.66	-17.58	19.56	10.30
Goods Earnings		4334.49	3382.44	3353.98	-980.51	-22.62	-28.46	-0.84
		0.00	2611.59	2336.82			-274.77	-10.52
Sundry earnings		329.24	150.53	145.80	-183.44	-55.72	-4.73	-3.14
Gross Earnings		6974.34	5572.69	5623.89	-1350.45	-19.36	51.20	0.92
		NA	4801.84	4606.73			-195.11	-4.06

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	782	832	813	31	3.96	-19.00	-2.28
	Non-PRS	4832	4479	5706	874	18.09	1227	27.39
	Total	5614	5311	6519	905	16.12	1208	22.75
Suburban		30802	29675	26917	-3885	-12.61	-2758	-9.29
G.Total (Non-Sub+Sub)		36416	34986	33436	-2980	-8.18	-1550	-4.43

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	18833	17936	18970	137	0.73	1034	5.76
	Non-PRS	117031	114366	126751	9720	8.31	12385	10.83
	Total	135864	132302	145721	9857	7.26	13419	10.14
Suburban		731001	713956	705353	-25648	-3.51	-8603	-1.20
G.Total (Non-Sub+Sub)		866865	846258	851074	-15791	-1.82	4816	0.57

E). NO. OF WAGON LOADED FROM			21.11.19 TO 30.11.19		NO. OF WAGON LOADED FROM			01.04.19 TO 30.11.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.
	29061	31964	2903	9.99		662132	641467	-20665	-3.12

F)AVERAGE NO OF WAGON PER DAY FROM				21.11.19 TO 30.11.19		AV. NO OF WAGON LOADED PER DAY FROM		01.04.19 TO 30.11.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.
	2906	3196	290	9.98		2714	2629	-85	-3.13

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM					21.11.19 TO 30.11.19		ORIGINATING.TONNAGE FROM			01.04.19 TO 30.11.19	
BP (2019-20)	2018-19	2019-20	% Var. over BP	% Var. over P/Y	BP(2019-20)	2018-19	2019-20	% Var. over BP	% Var. over P/Y		
1.99	1.86	2.03	2.01	9.14	44.26	41.88	40.86	-7.68	-2.44		

This has the approval of FA&CAO/T

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC
- 2.AGM/E.RLY/CCC
- 3.PCCM/E.RLY./KG
- 4.PCOM/E.R/CCC
- 5.PFA/E.RLY/CCC
6. FA&CAO(T)/E.RLY/CCC
7. DGM(G)/E.RLY.
- 8.CCM(PS)/E.RLY
- 9.CFTM/E.RLY
- 10.DY.CAO(TA)/E.RLY
11. Dy.CCM(G)/E.RLY
- 12.Sr.AO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

**Approximate Number of Passenger booked on Originating Basis
from 01st April'19 to 30th Nov'19 of Eastern Railway.**

Figs. In million

	Cumulative	P.E.	Cum.	P.E.	Cum.	P.E.	Cum.	Month
No. of Passenger:-	Upto 31.10.19	10.11.19	10.11.19	20.11.19	Upto 20.11.19	30.11.19	Upto 30.11.19	Nov
Suburban :-								
2019-20	620.08	24.29	644.37	34.07	678.44	26.92	705.36	85.28
2018-19	623.70	28.70	652.40	31.88	684.28	29.67	713.95	90.25
Varn over 18-19(%)	-0.58	-15.37	-1.23	6.87	-0.85	-9.27	-1.20	-5.51
Non-Suburban :-								
PRS(2019-20)	16.50	0.78	17.28	0.88	18.16	0.81	18.97	2.47
Non-PRS(2019-20)	108.64	5.42	114.06	6.98	121.04	5.71	126.75	18.11
Total(2019-20)	125.14	6.20	131.34	7.86	139.20	6.52	145.72	20.58
PRS(2018-19)	15.70	0.64	16.34	0.76	17.10	0.83	17.93	2.23
Non-PRS(2018-19)	100.21	4.36	104.57	5.32	109.89	4.48	114.37	14.16
Total(2018-19)	115.91	5.00	120.91	6.08	126.99	5.31	132.30	16.39
Varn over 18-19(%)								
PRS	5.10	21.88	5.75	15.79	6.20	-2.41	5.80	10.76
Non-PRS	8.41	24.31	9.08	31.20	10.15	27.46	10.82	27.90
Total	13.51	46.19	14.83	46.99	16.35	25.05	16.62	38.66
Sub + Non-Sub:-								
2019-20	745.22	30.49	775.71	41.93	817.64	33.44	851.08	105.86
2018-19	739.61	33.70	773.31	37.96	811.27	34.98	846.25	106.64
Varn over 17-18(%)	0.76	-9.53	0.31	10.46	0.79	-4.40	0.57	-0.73

Approximate Originating Tonnage(Figs. in million)

2019-20	35.33	1.69	37.02	1.81	38.83	2.03	40.86	5.53
2018-19	36.38	1.83	38.21	1.81	40.02	1.86	41.88	5.50
Varn over 18-19(%)	-2.89	-7.65	-3.11	0.00	-2.97	9.14	-2.44	0.55

Copy to:- 1. Secy to G.M., 2. A.G.M., 3.PCOM 4.PFA , 5. PCCM,
6. FA&CAO(T), 7. Dy CAO(TA), 8.SR.AO(TA)

Dy. Chief Statistical & Analysis Officer
Eastern Railway/ Kolkata

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIG. IN CRORE				
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
					Actual Diff	%age Varn	Actual Diff	%age Varn			
Passenger earnings:-											
Non-Suburban	PRS	18.76	17.90	17.39	-1.37	-7.30	-0.51	-2.85			
	Non-PRS	6.79	6.03	6.33	-0.46	-6.77	0.30	4.98			
	Total	25.55	23.93	23.72	-1.83	-7.16	-0.21	-0.88			
Suburban		7.10	6.28	5.77	-1.33	-18.73	-0.51	-8.12			
G.Total (Non-Sub+Sub)					32.65	30.21	29.49	-3.16	-9.68	-0.72	-2.38
Other Coaching Earnings	PRS	1.06	0.71	0.74	-0.32	-30.19	0.03	4.23			
	Non-PRS	3.67	3.42	3.48	-0.19	-5.18	0.06	1.75			
	Total	4.73	4.13	4.22	-0.51	-10.78	0.09	2.18			
Goods Earnings	Incl. Adv. Frght	17.99	8.85	15.38	-2.61	-14.51	6.53	73.79			
	Excl. Adv. Frght		8.85	15.38	15.38		6.53	73.79			
Sundry earnings		2.54	1.52	3.03	0.49	19.29	1.51	99.34			
Gross Earnings	Incl. Adv. Frght	57.91	44.71	52.12	-5.79	-10.00	7.41	16.57			
	Excl. Adv. Frght	NA	44.71	52.12			7.41	16.57			

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIG. IN CRORE				
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
					Actual Diff	%age Varn	Actual Diff	%age Varn			
Passenger earnings:-											
Non-Suburban	PRS	448.91	397.33	417.63	-31.28	-6.97	20.30	5.11			
	Non-PRS	162.32	156.45	158.82	-3.50	-2.16	2.37	1.51			
	Total	611.23	553.78	576.45	-34.78	-5.69	22.67	4.09			
Suburban		169.89	152.80	152.03	-17.86	-10.51	-0.77	-0.50			
G.Total (Non-Sub+Sub)					781.12	706.58	728.48	-52.64	-6.74	21.90	3.10
Other Coaching Earnings	PRS	23.06	17.61	19.03	-4.03	-17.48	1.42	8.06			
	Non-PRS	95.29	70.87	82.17	-13.12	-13.77	11.30	15.94			
	Total	118.35	88.48	101.20	-17.15	-14.49	12.72	14.38			
Goods Earnings	Incl. Adv. Frght	418.57	322.00	292.88	-125.69	-30.03	-29.12	-9.04			
	Excl. Adv. Frght		322.00	292.88	292.88		-29.12	-9.04			
Sundry earnings		61.31	28.06	34.85	-26.46	-43.16	6.79	24.20			
Gross Earnings	Incl. Adv. Frght	1379.35	1145.12	1157.41	-221.94	-16.09	12.29	1.07			
	Excl. Adv. Frght	NA	1145.12	1157.41			12.29	1.07			

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIGS IN THOUSAND				
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
					Actual Diff	%age Varn	Actual Diff	%age Varn			
No. of Passenger :-											
Non-Suburban	PRS	342	361	363	21	6.14	2.00	0.55			
	Non-PRS	1576	1376	1802	226	14.34	426	30.96			
	Total	1918	1737	2165	247	12.88	428	24.64			
Suburban		10152	10012	8692	-1460	-14.38	-1320	-13.18			
G.Total (Non-Sub+Sub)					12070	11749	10857	-1213	-10.05	-892	-7.59

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIGS IN THOUSAND				
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr				
					Actual Diff	%age Varn	Actual Diff	%age Varn			
No. of Passenger :-											
Non-Suburban	PRS	7992	7611	8089	97	1.21	478	6.28			
	Non-PRS	36969	35979	40518	3549	9.60	4539	12.62			
	Total	44961	43590	48607	3646	8.11	5017	11.51			
Suburban		241652	236150	229668	-11984	-4.96	-6482	-2.74			
G.Total (Non-Sub+Sub)					286613	279740	278275	-8338	-2.91	-1465	-0.52

Copy to:-

1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.

4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/HWH

7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non-Suburban	PRS	12.97	13.46	12.64	-0.33	-2.54	-0.82	-6.09
	Non-PRS	4.75	3.28	3.93	-0.82	-17.26	0.65	19.82
	Total	17.72	16.74	16.57	-1.15	-6.49	-0.17	-1.02
Suburban		13.60	12.06	11.44	-2.16	-15.88	-0.62	-5.14
G.Total (Non-Sub+Sub)		31.32	28.80	28.01	-3.31	-10.57	-0.79	-2.74
Other Coaching Earnings	PRS	0.89	0.53	0.54	-0.35	-39.33	0.01	1.89
	Non-PRS	2.86	2.22	2.08	-0.78	-27.27	-0.14	-6.31
	Total	3.75	2.75	2.62	-1.13	-30.13	-0.13	-4.73
Goods Earnings	Incl. Adv. Frght	11.98	13.28	8.61	-3.37	-28.13	-4.67	-35.17
	Excl. Adv. Frght		13.28	7.16	7.16		-6.12	-46.08
Sundry earnings		2.06	1.58	1.48	-0.58	-28.16	-0.10	-6.33
Gross Earnings	Incl. Adv. Frght	49.11	46.41	40.72	-8.39	-17.08	-5.69	-12.26
	Excl. Adv. Frght	NA	46.41	39.27			-7.14	-15.38

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non-Suburban	PRS	310.47	296.86	309.33	-1.14	-0.37	12.47	4.20
	Non-PRS	113.79	87.42	94.16	-19.63	-17.25	6.74	7.71
	Total	424.26	384.28	403.49	-20.77	-4.90	19.21	5.00
Suburban		325.34	289.22	289.68	-35.66	-10.96	0.46	0.16
G.Total (Non-Sub+Sub)		749.60	673.50	693.17	-56.43	-7.53	19.67	2.92
Other Coaching Earnings	PRS	18.61	13.13	14.23	-4.38	-23.54	1.10	8.38
	Non-PRS	73.82	55.56	55.31	-18.51	-25.07	-0.25	-0.45
	Total	92.43	68.69	69.54	-22.89	-24.76	0.85	1.24
Goods Earnings	Incl. Adv. Frght	259.43	201.81	172.63	-86.80	-33.46	-29.18	-14.46
	Excl. Adv. Frght		201.81	131.52	131.52		-70.29	-34.83
Sundry earnings		50.41	19.80	23.38	-27.03	-53.62	3.58	18.08
Gross Earnings	Incl. Adv. Frght	1151.87	963.80	958.72	-193.15	-16.77	-5.08	-0.53
	Excl. Adv. Frght	NA	963.80	917.61			-46.19	-4.79

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non-Suburban	PRS	239	252	236	-3	-1.26	-16.00	-6.35
	Non-PRS	1016	898	1674	658	64.76	776	86.41
	Total	1255	1150	1910	655	52.19	760	66.09
Suburban		20650	19663	18225	-2425	-11.74	-1438	-7.31
G.Total (Non-Sub+Sub)		21905	20813	20135	-1770	-8.08	-678	-3.26

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non-Suburban	PRS	5538	5274	5427	-111	-2.00	153	2.90
	Non-PRS	23473	22846	32839	9366	39.90	9993	43.74
	Total	29011	28120	38266	9255	31.90	10146	36.08
Suburban		489349	477806	475685	-13664	-2.79	-2121	-0.44
G.Total (Non-Sub+Sub)		518360	505926	513951	-4409	-0.85	8025	1.59

RB DIV PE 18-19(version 1)

1)Secy to GM/E.RLY/KOL,2)AGME.RLY/KOL, 3)PCOM/E.RLY.

4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/SDAH,

7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

DIVISION :- ASANSOL

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	6.58	5.46	5.48	-1.10	-16.72	0.02	0.37
	Non-PRS	4.75	4.35	4.11	-0.64	-13.47	-0.24	-5.52
	Total	11.33	9.81	9.59	-1.74	-15.36	-0.22	-2.24
Suburban								
G.Total (Non-Sub+Sub)		11.33	9.81	9.59	-1.74	-15.36	-0.22	-2.24
Other Coaching Earnings	PRS	0.35	0.26	0.29	-0.06	-17.14	0.03	11.54
	Non-PRS	0.52	0.41	0.43	-0.09	-17.31	0.02	4.88
	Total	0.87	0.67	0.72	-0.15	-17.24	0.05	7.46
Goods Earnings	Incl. Adv. Frght	129.05	130.33	110.76	-18.29	-14.17	-19.57	-15.02
	Excl. Adv. Frght		130.33	78.41	78.41		-51.92	-39.84
Sundry earnings		1.49	1.03	1.50	0.01	0.67	0.47	45.63
Gross Earnings	Incl. Adv. Frght	142.74	141.84	122.57	-20.17	-14.13	-19.27	-13.59
	Excl. Adv. Frght	NA	141.84	90.22			-51.62	-36.39

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	156.77	129.33	143.66	-13.11	-8.36	14.33	11.08
	Non-PRS	114.00	110.27	111.24	-2.76	-2.42	0.97	0.88
	Total	270.77	239.60	254.90	-15.87	-5.86	15.30	6.39
Suburban								
G.Total (Non-Sub+Sub)		270.77	239.60	254.90	-15.87	-5.86	15.30	6.39
Other Coaching Earnings	PRS	8.15	6.28	7.17	-0.98	-12.02	0.89	14.17
	Non-PRS	13.12	10.25	10.88	-2.24	-17.07	0.63	6.15
	Total	21.27	16.53	18.05	-3.22	-15.14	1.52	9.20
Goods Earnings	Incl. Adv. Frght	3055.71	2418.81	2403.49	-652.22	-21.34	-15.32	-0.63
	Excl. Adv. Frght		1686.52	1477.72	1477.72		-208.80	-12.38
Sundry earnings		36.26	13.85	19.76	-16.50	-45.50	5.91	42.67
Gross Earnings	Incl. Adv. Frght	3384.01	2688.79	2696.20	-687.81	-20.33	7.41	0.28
	Excl. Adv. Frght	NA	1956.50	1770.43			-186.07	-9.51

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	106	114	115	9	8.49	1.00	0.88
	Non-PRS	1337	1318	1333	-4	-0.30	15	1.14
	Total	1443	1432	1448	5	0.35	16	1.12
Suburban								
G.Total (Non-Sub+Sub)		1443	1432	1448	5	0.35	16	1.12

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	2860	2724	2952	92	3.22	228	8.37
	Non-PRS	34518	33833	32954	-1564	-4.53	-879	-2.60
	Total	37378	36557	35906	-1472	-3.94	-651	-1.78
Suburban								
G.Total (Non-Sub+Sub)		37378	36557	35906	-1472	-3.94	-651	-1.78

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- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/ASN
- 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

DIVISION :- MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non- Suburban	PRS	5.69	5.35	4.96	-0.73	-12.83	-0.39	-7.29
	Non-PRS	4.97	5.72	4.38	-0.59	-11.87	-1.34	-23.43
	Total	10.66	11.07	9.34	-1.32	-12.38	-1.73	-15.63
Suburban								
G.Total (Non-Sub+Sub)		10.66	11.07	9.34	-1.32	-12.38	-1.73	-15.63
Other Coaching Earnings	PRS	0.33	0.24	0.24	-0.09	-27.27	0.00	0.00
	Non-PRS	0.55	0.48	0.63	0.08	14.55	0.15	31.25
	Total	0.88	0.72	0.87	-0.01	-1.14	0.15	20.83
Goods Earnings	Incl. Adv. Frght	25.43	17.69	22.86	-2.57	-10.11	5.17	29.23
	Excl. Adv. Frght		17.69	21.30	21.30		3.61	20.41
Sundry earnings		1.32	0.75	1.84	0.52	39.39	1.09	145.33
Gross Earnings	Incl. Adv. Frght	38.29	30.23	34.91	-3.38	-8.83	4.68	15.48
	Excl. Adv. Frght	NA	30.23	33.35			3.12	10.32

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non- Suburban	PRS	136.21	118.07	128.34	-7.87	-5.78	10.27	8.70
	Non-PRS	118.83	112.11	109.80	-9.03	-7.60	-2.31	-2.06
	Total	255.04	230.18	238.14	-16.90	-6.63	7.96	3.46
Suburban								
G.Total (Non-Sub+Sub)		255.04	230.18	238.14	-16.90	-6.63	7.96	3.46
Other Coaching Earnings	PRS	7.35	5.48	6.21	-1.14	-15.51	0.73	13.32
	Non-PRS	14.68	10.68	14.42	-0.26	-1.77	3.74	35.02
	Total	22.03	16.16	20.63	-1.40	-6.35	4.47	27.66
Goods Earnings	Incl. Adv. Frght	600.78	439.82	484.98	-115.80	-19.27	45.16	10.27
	Excl. Adv. Frght		401.26	434.70	434.70		33.44	8.33
Sundry earnings		32.31	11.34	10.50	-21.81	-67.50	-0.84	-7.41
Gross Earnings	Incl. Adv. Frght	910.16	697.50	754.25	-155.91	-17.13	56.75	8.14
	Excl. Adv. Frght	NA	658.94	703.97			45.03	6.83

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.11.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non- Suburban	PRS	95	105	99	4	4.21	-6.00	-5.71
	Non-PRS	903	887	897	-6	-0.66	10	1.13
	Total	998	992	996	-2	-0.20	4	0.40
Suburban								
G.Total (Non-Sub+Sub)		998	992	996	-2	-0.20	4	0.40

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non- Suburban	PRS	2443	2327	2502	59	2.42	175	7.52
	Non-PRS	22071	21708	20440	-1631	-7.39	-1268	-5.84
	Total	24514	24035	22942	-1572	-6.41	-1093	-4.55
Suburban								
G.Total (Non-Sub+Sub)		24514	24035	22942	-1572	-6.41	-1093	-4.55

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4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/MLDT

7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.11.19 TO 30.11.19		FIG. IN CRORE	
Particulars	BP 2019-20	2018-19	2019-20	Var. over BP		Var.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings	Incl. Adv. Frght						
	Excl. Adv. Frght						
Sundry earnings				6.10	20.10	0.32	NA NA
Gross Earnings	Incl. Adv. Frght	6.10	20.10	0.32	-5.78	-94.75	-19.78 -98.41
	Excl. Adv. Frght	6.10	20.10	0.32	-5.78	-94.75	-19.78 -98.41

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.19 TO 30.11.19		FIG. IN CRORE	
Particulars	BP 2019-20	2018-19	2019-20	Var. over BP		Var.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings	Incl. Adv. Frght						
	Excl. Adv. Frght						
Sundry earnings				148.95	77.48	57.31	NA NA
Gross Earnings	Incl. Adv. Frght	148.95	77.48	57.31	-91.64	-61.52	-20.17 -26.03
	Excl. Adv. Frght	148.95	77.48	57.31	-91.64	-61.52	-20.17 -26.03

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.11.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars	BP 2019-20	2018-19	2019-20	Var. over BP		Var.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.19 TO 30.11.19		FIGS IN THOUSAND	
Particulars	BP 2019-20	2018-19	2019-20	Var. over BP		Var.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

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- 4) PFA/E.RLY.,5) PCCM/E.RLY 6)FA&CAO(T)/E.RLY.

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

EASTERN RAILWAY

No. ST/Approx/112/P&L/2019-20

Dy. Director(Stat-II)/Railway Board/New Delhi.Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy
dated 25/28.11.2005Telegraphic Report of Parcel & Luggage traffic on originating
basis of Eastern Railway for the ten days period **30.11.19**

	(Figures in ' 000)	
	For the 10-day period 21 st .November to 30 th .November	Cummulative from 01 st . April. to 30 th . November
Earnings from Parcel Traffic		
Current Year (2019-20)	34485	867355
Last Year (2018-19)	32023	791068
Earnings from Luggage Traffic		
Current Year (2019-20)	1922	75065
Last Year (2018-19)	3911	108417
Parcel & Luggage Earnings:-		
Current Year (2019-20)	36407	942420
Last Year (2018-19)	35934	899485

Note:- Periodical parcel & luggage earnings are system generated. Parcel and luggage weight are not available
in system.Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.Copy to:- FA&CAO(T)/E.Rly./Kol for kind information please.
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