

## EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2019-20

<b>A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM</b>					11.11.19 TO 20.11.19		FIG. IN CRORE	
Passenger Earnings:-		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	44.00	39.95	43.44	-0.56	-1.27	3.49	8.74
	Non-PRS	21.27	20.74	21.58	0.31	1.46	0.84	4.05
	Total	65.27	60.69	65.02	-0.25	-0.38	4.33	7.13
Suburban		20.70	19.82	20.05	-0.65	-3.14	0.23	1.16
G.Total (Non-Sub+Sub)		85.97	80.51	85.07	-0.90	-1.05	4.56	5.66
Other Coaching Earnings	PRS	2.63	1.95	1.91	-0.72	-27.38	-0.04	-2.05
	Non-PRS	7.61	5.09	7.30	-0.31	-4.07	2.21	43.42
	Total	10.24	7.04	9.21	-1.03	-10.06	2.17	30.82
Goods Earnings incl. Adv. Frght.		184.46	145.04	140.01	-44.45	-24.10	-5.03	-3.47
Goods Earnings excl. Adv. Frght.			145.04	98.53			-46.51	-32.07
Sundry earnings		13.52	1.00	1.98	-11.54	-85.36	0.98	98.00
Gross Earnings incl. Adv. Frght.		294.19	233.59	236.27	-57.92	-19.69	2.68	1.15
Gross Earnings excl. Adv.frght.			233.59	194.79			-38.80	-16.61
<b>B).ORIGINATING EARNINGS UPTO THE PERIOD FROM</b>					01.04.19 TO 20.11.19		FIG. IN CRORE	
Passenger Earnings:-		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	1008.36	899.42	958.49	-49.87	-4.95	59.07	6.57
	Non-PRS	487.68	446.87	455.27	-32.41	-6.65	8.40	1.88
	Total	1496.04	1346.29	1413.76	-82.28	-5.50	67.47	5.01
Suburban		474.53	423.68	424.50	-50.03	-10.54	0.82	0.19
G.Total (Non-Sub+Sub)		1970.57	1769.97	1838.26	-132.31	-6.71	68.29	3.86
Other Coaching Earnings	PRS	54.54	40.76	44.83	-9.71	-17.80	4.07	9.99
	Non-PRS	189.31	140.83	156.16	-33.15	-17.51	15.33	10.89
	Total	243.85	181.59	200.99	-42.86	-17.58	19.40	10.68
Goods Earnings incl. Adv. Frght.		4150.04	3212.29	3196.37	-953.67	-22.98	-15.92	-0.50
Goods Earnings excl. Adv. Frght.			2441.44	2214.57			-226.87	-9.29
Sundry earnings		315.73	125.55	137.63	-178.10	-56.41	12.08	9.62
Gross Earnings incl. Adv. Frght.		6680.19	5289.40	5373.25	-1306.94	-19.56	83.85	1.59
Gross Earnings excl. Adv.frght.			4518.55	4391.45			-127.10	-2.81
<b>C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM</b>					11.11.19 TO 20.11.19		FIGS IN THOUSAND	
No. of Passenger		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	783	763	875	92	11.75	112	14.68
	Non-PRS	4830	5313	6985	2155	44.62	1672	31.47
	Total	5613	6076	7860	2247	40.03	1784	29.36
Suburban		30804	31882	34067	3263	10.59	2185	6.85
G.Total (Non-Sub+Sub)		36417	37958	41927	5510	15.13	3969	10.46
<b>D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM</b>					01.04.19 TO 20.11.19		FIGS IN THOUSAND	
No. of Passenger		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	18051	17104	18157	106	0.59	1053	6.16
	Non-PRS	112199	109887	121045	8846	7.88	11158	10.15
	Total	130250	126991	139202	8952	6.87	12211	9.62
Suburban		700199	684281	678436	-21763	-3.11	-5845	-0.85
G.Total (Non-Sub+Sub)		830449	811272	817638	-12811	-1.54	6366	0.78

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E). NO. OF WAGON LOADED FROM			11.11.19 TO 20.11.19		NO. OF WAGON LOADED FROM			01.04.19 TO 20.11.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.
	28565	28436	-129	-0.45		633071	609503	-23568	-3.72

F)AVERAGE NO OF WAGON PER DAY FROM			11.11.19 TO 20.11.19		AV. NO OF WAGON LOADED PER DAY FROM			01.04.19 TO 20.11.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.
	2857	2844	-13	-0.46		2826	2721	-105	-3.72

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM			11.11.19 TO 20.11.19		ORIGINATING.TONNAGE FROM			01.04.19 TO 20.11.19	
BP (2019-20)	2018-19	2019-20	% Var. over BP	% Var. over P/Y	BP(2019-20)	2018-19	2019-20	% Var. over BP	% Var. over P/Y
1.98	1.81	1.81	-8.59	0.00	42.27	40.02	38.83	-8.14	-2.97

This has the approval of FA&CAO/FB

Copy to:-

- 1.Secy.to G.M./E.RLY/CCC 5.PFA/E.RLY/CCC 9.CFTM/E.RLY
- 2.AGM/E.RLY/CCC 6. FA&CAO(T)/E.RLY/CCC 10.DY.CAO(TA)/E.RLY
- 3.PCCM/E.RLY./KG 7. DGM(G)/E.RLY. 11. Dy.CCM(G)/E.RLY
- 4.PCOM/E.R/CCC 8.CCM(PS)/E.RLY 12.Sr.AO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

**Approximate Number of Passenger booked on Originating Basis  
from 01<sup>st</sup> April'19 to 20<sup>th</sup> Nov'19 of Eastern Railway.**

	Cumulative	P.E.	Cum.	P.E.	Cum.
<b>No. of Passenger:-</b>	<b>Upto 31.10.19</b>	<b>10.11.19</b>	<b>10.11.19</b>	<b>20.11.19</b>	<b>Upto 20.11.19</b>
<b>Suburban :-</b>					
2019-20	620.08	24.29	644.37	34.07	678.44
2018-19	623.70	28.70	652.40	31.88	684.28
<b>Varn over 18-19(%)</b>	<b>-0.58</b>	<b>-15.37</b>	<b>-1.23</b>	<b>6.87</b>	<b>-0.85</b>

<b>Non-Suburban :-</b>					
PRS(2019-20)	16.50	0.78	17.28	0.88	18.16
Non-PRS(2019-20)	108.64	5.42	114.06	6.98	121.04
<b>Total(2019-20)</b>	<b>125.14</b>	<b>6.20</b>	<b>131.34</b>	<b>7.86</b>	<b>139.20</b>

PRS(2018-19)	15.70	0.64	16.34	0.76	17.10
Non-PRS(2018-19)	100.21	4.36	104.57	5.32	109.89
<b>Total(2018-19)</b>	<b>115.91</b>	<b>5.00</b>	<b>120.91</b>	<b>6.08</b>	<b>126.99</b>

<b>Varn over 18-19(%)</b>					
PRS	5.10	21.88	5.75	15.79	6.20
Non-PRS	8.41	24.31	9.08	31.20	10.15
<b>Total</b>	<b>13.51</b>	<b>46.19</b>	<b>14.83</b>	<b>46.99</b>	<b>16.35</b>

<b>Sub + Non-Sub:-</b>					
2019-20	745.22	30.49	775.71	41.93	817.64
2018-19	739.61	33.70	773.31	37.96	811.27
<b>Varn over 17-18(%)</b>	<b>0.76</b>	<b>-9.53</b>	<b>0.31</b>	<b>10.46</b>	<b>0.79</b>

**Approximate Originating Tonnage(Figs. in million)**

2019-20	35.33	1.69	37.02	1.81	38.83
2018-19	36.38	1.83	38.21	1.81	40.02
<b>Varn over 18-19(%)</b>	<b>-2.89</b>	<b>-7.65</b>	<b>-3.11</b>	<b>0.00</b>	<b>-2.97</b>

Copy to:- 1. Secy to G.M., 2. A.G.M., 3.PCOM 4.PFA. , 5. PCCM,  
6. FA&CAO(T), 7. Dy CAO(TA). 8.SR.AO(TA)

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.11.19 TO 20.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	18.76	17.29	18.32	-0.44	-2.35	1.03	5.96
	Non-PRS	6.79	7.03	7.12	0.33	4.86	0.09	1.28
	<b>Total</b>	25.55	24.32	25.44	-0.11	-0.43	1.12	4.61
Suburban		7.10	6.86	6.96	-0.14	-1.97	0.10	1.46
<b>G.Total (Non-Sub+Sub)</b>		<b>32.65</b>	<b>31.18</b>	<b>32.40</b>	<b>-0.25</b>	<b>-0.77</b>	1.22	3.91
Other Coaching Earnings	PRS	1.06	0.77	0.76	-0.30	-28.30	-0.01	-1.30
	Non-PRS	3.67	2.63	2.84	-0.83	-22.62	0.21	7.98
	<b>Total</b>	4.73	3.40	3.60	-1.13	-23.89	0.20	5.88
Goods Earnings	Incl. Adv. Frght	18.00	17.87	12.17	-5.83	-32.39	-5.70	-31.90
	Excl. Adv. Frght		17.87	12.17	12.17		-5.70	-31.90
Sundry earnings		2.55	0.46	0.97	-1.58	-61.96	0.51	110.87
Gross Earnings	Incl. Adv. Frght	57.93	52.91	49.14	-8.79	-15.17	-3.77	-7.13
	Excl. Adv. Frght	NA	52.91	49.14			-3.77	-7.13

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 20.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	430.15	379.43	400.24	-29.91	-6.95	20.81	5.48
	Non-PRS	155.53	150.42	152.49	-3.04	-1.95	2.07	1.38
	<b>Total</b>	585.68	529.85	552.73	-32.95	-5.63	22.88	4.32
Suburban		162.79	146.52	146.26	-16.53	-10.15	-0.26	-0.18
<b>G.Total (Non-Sub+Sub)</b>		<b>748.47</b>	<b>676.37</b>	<b>698.99</b>	<b>-49.48</b>	<b>-6.61</b>	22.62	3.34
Other Coaching Earnings	PRS	22.00	16.90	18.29	-3.71	-16.86	1.39	8.22
	Non-PRS	91.62	67.45	78.69	-12.93	-14.11	11.24	16.66
	<b>Total</b>	113.62	84.35	96.98	-16.64	-14.65	12.63	14.97
Goods Earnings	Incl. Adv. Frght	400.58	313.15	277.50	-123.08	-30.73	-35.65	-11.38
	Excl. Adv. Frght		313.15	277.50	277.50		-35.65	-11.38
Sundry earnings		58.77	26.54	31.82	-26.95	-45.86	5.28	19.89
Gross Earnings	Incl. Adv. Frght	1321.44	1100.41	1105.29	-216.15	-16.36	4.88	0.44
	Excl. Adv. Frght	NA	1100.41	1105.29			4.88	0.44

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.11.19 TO 20.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	342	336	381	39	11.40	45.00	13.39
	Non-PRS	1574	1734	2247	673	42.76	513	29.58
	<b>Total</b>	1916	2070	2628	712	37.16	558	26.96
Suburban		10154	10473	11322	1168	11.50	849	8.11
<b>G.Total (Non-Sub+Sub)</b>		<b>12070</b>	<b>12543</b>	<b>13950</b>	<b>1880</b>	<b>15.58</b>	1407	11.22

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 20.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	7650	7250	7726	76	0.99	476	6.57
	Non-PRS	35393	34603	38716	3323	9.39	4113	11.89
	<b>Total</b>	43043	41853	46442	3399	7.90	4589	10.96
Suburban		231500	226138	220976	-10524	-4.55	-5162	-2.28
<b>G.Total (Non-Sub+Sub)</b>		<b>274543</b>	<b>267991</b>	<b>267418</b>	<b>-7125</b>	<b>-2.60</b>	-573	-0.21

Copy to:-

1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.

4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/HWH

7) FA&amp;CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

## NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.11.19 TO 20.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	12.98	13.22	13.57	0.59	4.55	0.35	2.65
	Non-PRS	4.76	3.95	4.48	-0.28	-5.88	0.53	13.42
	<b>Total</b>	<b>17.74</b>	<b>17.17</b>	<b>18.05</b>	<b>0.31</b>	<b>1.75</b>	<b>0.88</b>	<b>5.13</b>
Suburban		13.60	12.96	13.09	-0.51	-3.75	0.13	1.00
<b>G.Total (Non-Sub+Sub)</b>		<b>31.34</b>	<b>30.13</b>	<b>31.14</b>	<b>-0.20</b>	<b>-0.64</b>	<b>1.01</b>	<b>3.35</b>
Other Coaching Earnings	PRS	0.87	0.59	0.58	-0.29	-33.33	-0.01	-1.69
	Non-PRS	2.86	1.72	1.76	-1.10	-38.46	0.04	2.33
	<b>Total</b>	<b>3.73</b>	<b>2.31</b>	<b>2.34</b>	<b>-1.39</b>	<b>-37.27</b>	<b>0.03</b>	<b>1.30</b>
Goods Earnings	Incl. Adv. Frght	11.98	10.47	5.96	-6.02	-50.25	-4.51	-43.08
	Excl. Adv. Frght		10.47	4.73	4.73		-5.74	-54.82
Sundry earnings		2.06	0.33	0.52	-1.54	-74.76	0.19	57.58
Gross Earnings	Incl. Adv. Frght	49.11	43.24	39.96	-9.15	-18.63	-3.28	-7.59
	Excl. Adv. Frght	NA	43.24	38.73			-4.51	-10.43

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 20.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	297.50	283.40	296.69	-0.81	-0.27	13.29	4.69
	Non-PRS	109.04	84.14	90.23	-18.81	-17.25	6.09	7.24
	<b>Total</b>	<b>406.54</b>	<b>367.54</b>	<b>386.92</b>	<b>-19.62</b>	<b>-4.83</b>	<b>19.38</b>	<b>5.27</b>
Suburban		311.74	277.16	278.24	-33.50	-10.75	1.08	0.39
<b>G.Total (Non-Sub+Sub)</b>		<b>718.28</b>	<b>644.70</b>	<b>665.16</b>	<b>-53.12</b>	<b>-7.40</b>	<b>20.46</b>	<b>3.17</b>
Other Coaching Earnings	PRS	17.72	12.60	13.68	-4.04	-22.80	1.08	8.57
	Non-PRS	70.96	53.34	53.24	-17.72	-24.97	-0.10	-0.19
	<b>Total</b>	<b>88.68</b>	<b>65.94</b>	<b>66.92</b>	<b>-21.76</b>	<b>-24.54</b>	<b>0.98</b>	<b>1.49</b>
Goods Earnings	Incl. Adv. Frght	247.45	188.53	164.02	-83.43	-33.72	-24.51	-13.00
	Excl. Adv. Frght		188.53	124.36	124.36		-64.17	-34.04
Sundry earnings		48.35	18.22	21.91	-26.44	-54.68	3.69	20.25
Gross Earnings	Incl. Adv. Frght	1102.76	917.39	918.01	-184.75	-16.75	0.62	0.07
	Excl. Adv. Frght	NA	917.39	878.35			-39.04	-4.26

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.11.19 TO 20.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	240	236	256	16	6.67	20.00	8.47
	Non-PRS	1016	1127	2195	1179	116.04	1068	94.76
	<b>Total</b>	<b>1256</b>	<b>1363</b>	<b>2451</b>	<b>1195</b>	<b>95.14</b>	<b>1088</b>	<b>79.82</b>
Suburban		20650	21409	22745	2095	10.15	1336	6.24
<b>G.Total (Non-Sub+Sub)</b>		<b>21906</b>	<b>22772</b>	<b>25196</b>	<b>3290</b>	<b>15.02</b>	<b>2424</b>	<b>10.64</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 20.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	5299	5022	5191	-108	-2.04	169	3.37
	Non-PRS	22457	21948	31165	8708	38.78	9217	41.99
	<b>Total</b>	<b>27756</b>	<b>26970</b>	<b>36356</b>	<b>8600</b>	<b>30.98</b>	<b>9386</b>	<b>34.80</b>
Suburban		468699	458143	457460	-11239	-2.40	-683	-0.15
<b>G.Total (Non-Sub+Sub)</b>		<b>496455</b>	<b>485113</b>	<b>493816</b>	<b>-2639</b>	<b>-0.53</b>	<b>8703</b>	<b>1.79</b>

RB DIV PE 18-19(version 1)

1)Secy to GM/E.RLY/KOL,2)AGME.RLY/KOL, 3)PCOM/E.RLY.

4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/SDAH,

7) FA&amp;CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

**DIVISION :- ASANSOL**

**NO.ST/APPROX/112/GROSS EARN/2019-20**

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.11.19 TO 20.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	6.57	4.98	5.98	-0.59	-8.98	1.00	20.08
	Non-PRS	4.75	4.45	4.69	-0.06	-1.26	0.24	5.39
	<b>Total</b>	<b>11.32</b>	<b>9.43</b>	<b>10.67</b>	<b>-0.65</b>	<b>-5.74</b>	<b>1.24</b>	<b>13.15</b>
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>11.32</b>	<b>9.43</b>	<b>10.67</b>	<b>-0.65</b>	<b>-5.74</b>	<b>1.24</b>	<b>13.15</b>
Other Coaching Earnings	PRS	0.37	0.31	0.30	-0.07	-18.92	-0.01	-3.23
	Non-PRS	0.52	0.34	1.95	1.43	275.00	1.61	473.53
	<b>Total</b>	<b>0.89</b>	<b>0.65</b>	<b>2.25</b>	<b>1.36</b>	<b>152.81</b>	<b>1.60</b>	<b>246.15</b>
Goods Earnings	Incl. Adv. Frght	129.05	98.11	101.75	-27.30	-21.15	3.64	3.71
	Excl. Adv. Frght		98.11	62.45	62.45		-35.66	-36.35
Sundry earnings		1.49	0.09	0.10	-1.39	-93.29	0.01	11.11
Gross Earnings	Incl. Adv. Frght	142.75	108.28	114.77	-27.98	-19.60	6.49	5.99
	Excl. Adv. Frght	NA	108.28	75.47			-32.81	-30.30

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 20.11.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	150.19	123.87	138.18	-12.01	-8.00	14.31	11.55
	Non-PRS	109.25	105.92	107.13	-2.12	-1.94	1.21	1.14
	<b>Total</b>	<b>259.44</b>	<b>229.79</b>	<b>245.31</b>	<b>-14.13</b>	<b>-5.45</b>	<b>15.52</b>	<b>6.75</b>
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>259.44</b>	<b>229.79</b>	<b>245.31</b>	<b>-14.13</b>	<b>-5.45</b>	<b>15.52</b>	<b>6.75</b>
Other Coaching Earnings	PRS	7.80	6.02	6.89	-0.91	-11.67	0.87	14.45
	Non-PRS	12.60	9.84	10.44	-2.16	-17.14	0.60	6.10
	<b>Total</b>	<b>20.40</b>	<b>15.86</b>	<b>17.33</b>	<b>-3.07</b>	<b>-15.05</b>	<b>1.47</b>	<b>9.27</b>
Goods Earnings	Incl. Adv. Frght	2926.66	2288.48	2292.74	-633.92	-21.66	4.26	0.19
	Excl. Adv. Frght		1556.19	1399.31	1399.31		-156.88	-10.08
Sundry earnings		34.77	12.82	18.26	-16.51	-47.48	5.44	42.43
Gross Earnings	Incl. Adv. Frght	3241.27	2546.95	2573.64	-667.63	-20.60	26.69	1.05
	Excl. Adv. Frght	NA	1814.66	1680.21			-134.45	-7.41

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.11.19 TO 20.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	106	101	127	21	19.81	26.00	25.74
	Non-PRS	1337	1436	1538	201	15.03	102	7.10
	<b>Total</b>	<b>1443</b>	<b>1537</b>	<b>1665</b>	<b>222</b>	<b>15.38</b>	<b>128</b>	<b>8.33</b>
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>1443</b>	<b>1537</b>	<b>1665</b>	<b>222</b>	<b>15.38</b>	<b>128</b>	<b>8.33</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 20.11.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	2754	2610	2837	83	3.01	227	8.70
	Non-PRS	33181	32515	31621	-1560	-4.70	-894	-2.75
	<b>Total</b>	<b>35935</b>	<b>35125</b>	<b>34458</b>	<b>-1477</b>	<b>-4.11</b>	<b>-667</b>	<b>-1.90</b>
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>35935</b>	<b>35125</b>	<b>34458</b>	<b>-1477</b>	<b>-4.11</b>	<b>-667</b>	<b>-1.90</b>

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- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/ASN
- 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

**DIVISION :- MALDA TOWN**

**NO.ST/APPROX/112/GROSS EARN/2019-20**

<b>A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM</b>					<b>11.11.19 TO 20.11.19</b>		<b>FIG. IN CRORE</b>	
<b>Particulars</b>		<b>BP 2019-20</b>	<b>2018-19</b>	<b>2019-20</b>	<b>Varn. over BP</b>		<b>Varn.ovr prev yr</b>	
<b>Passenger earnings:-</b>					<b>Actual Diff</b>	<b>%age Varn</b>	<b>Actual Diff</b>	<b>%age Varn</b>
Non- Suburban	PRS	5.69	4.46	5.57	-0.12	-2.11	1.11	24.89
	Non-PRS	4.97	5.31	5.29	0.32	6.44	-0.02	-0.38
	<b>Total</b>	10.66	9.77	10.86	0.20	1.88	1.09	11.16
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		10.66	9.77	10.86	0.20	1.88	1.09	11.16
Other Coaching Earnings	PRS	0.33	0.28	0.27	-0.06	-18.18	-0.01	-3.57
	Non-PRS	0.56	0.40	0.75	0.19	33.93	0.35	87.50
	<b>Total</b>	0.89	0.68	1.02	0.13	14.61	0.34	50.00
<b>Goods Earnings</b>	<b>Incl. Adv. Frght</b>	25.43	18.59	20.13	-5.30	-20.84	1.54	8.28
	<b>Excl. Adv. Frght</b>		18.59	19.18	19.18		0.59	3.17
<b>Sundry earnings</b>		1.32	0.12	0.39	-0.93	-70.45	0.27	225.00
<b>Gross Earnings</b>	<b>Incl. Adv. Frght</b>	38.30	29.16	32.40	-5.90	-15.40	3.24	11.11
	<b>Excl. Adv. Frght</b>	NA	29.16	31.45			2.29	7.85

<b>B).ORIGINATING EARNINGS UPTO THE PERIOD FROM</b>					<b>01.04.19 TO 20.11.19</b>		<b>FIG. IN CRORE</b>	
<b>Particulars</b>		<b>BP 2019-20</b>	<b>2018-19</b>	<b>2019-20</b>	<b>Varn. over BP</b>		<b>Varn.ovr prev yr</b>	
<b>Passenger earnings:-</b>					<b>Actual Diff</b>	<b>%age Varn</b>	<b>Actual Diff</b>	<b>%age Varn</b>
Non- Suburban	PRS	130.52	112.72	123.38	-7.14	-5.47	10.66	9.46
	Non-PRS	113.86	106.39	105.42	-8.44	-7.41	-0.97	-0.91
	<b>Total</b>	244.38	219.11	228.80	-15.58	-6.38	9.69	4.42
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		244.38	219.11	228.80	-15.58	-6.38	9.69	4.42
Other Coaching Earnings	PRS	7.02	5.24	5.97	-1.05	-14.96	0.73	13.93
	Non-PRS	14.13	10.20	13.79	-0.34	-2.41	3.59	35.20
	<b>Total</b>	21.15	15.44	19.76	-1.39	-6.57	4.32	27.98
<b>Goods Earnings</b>	<b>Incl. Adv. Frght</b>	575.35	422.13	462.11	-113.24	-19.68	39.98	9.47
	<b>Excl. Adv. Frght</b>		383.57	413.40	413.40		29.83	7.78
<b>Sundry earnings</b>		30.99	10.59	8.66	-22.33	-72.06	-1.93	-18.22
<b>Gross Earnings</b>	<b>Incl. Adv. Frght</b>	871.87	667.27	719.33	-152.54	-17.50	52.06	7.80
	<b>Excl. Adv. Frght</b>	NA	628.71	670.62			41.91	6.67

<b>C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM</b>					<b>11.11.19 TO 20.11.19</b>		<b>FIGS IN THOUSAND</b>	
<b>Particulars</b>		<b>BP 2019-20</b>	<b>2018-19</b>	<b>2019-20</b>	<b>Varn. over BP</b>		<b>Varn.ovr prev yr</b>	
<b>No. of Passenger :-</b>					<b>Actual Diff</b>	<b>%age Varn</b>	<b>Actual Diff</b>	<b>%age Varn</b>
Non- Suburban	PRS	95	90	111	16	16.84	21.00	23.33
	Non-PRS	903	1016	1005	102	11.30	-11	-1.08
	<b>Total</b>	998	1106	1116	118	11.82	10	0.90
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		998	1106	1116	118	11.82	10	0.90

<b>D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM</b>					<b>01.04.19 TO 20.11.19</b>		<b>FIGS IN THOUSAND</b>	
<b>Particulars</b>		<b>BP 2019-20</b>	<b>2018-19</b>	<b>2019-20</b>	<b>Varn. over BP</b>		<b>Varn.ovr prev yr</b>	
<b>No. of Passenger :-</b>					<b>Actual Diff</b>	<b>%age Varn</b>	<b>Actual Diff</b>	<b>%age Varn</b>
Non- Suburban	PRS	2348	2222	2403	55	2.34	181	8.15
	Non-PRS	21168	20821	19543	-1625	-7.68	-1278	-6.14
	<b>Total</b>	23516	23043	21946	-1570	-6.68	-1097	-4.76
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		23516	23043	21946	-1570	-6.68	-1097	-4.76

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- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/MLDT
- 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.11.19 TO 20.11.19		FIG. IN CRORE	
Particulars	BP 2019-20	2018-19	2019-20	Var. over BP		Var.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>							
Non- Suburban	PRS						
	Non-PRS						
	<b>Total</b>						
Suburban							
<b>G.Total (Non-Sub+Sub)</b>							
Other Coaching Earnings	PRS						
	Non-PRS						
	<b>Total</b>						
<b>Goods Earnings</b>	Incl. Adv. Frght						
	Excl. Adv. Frght						
<b>Sundry earnings</b>				6.10		NA	NA
<b>Gross Earnings</b>	Incl. Adv. Frght	<b>6.10</b>	<b>0.00</b>	<b>0.00</b>	<b>-6.10</b>	<b>-100.00</b>	0.00 #DIV/0!
	Excl. Adv. Frght	<b>6.10</b>	<b>0.00</b>	<b>0.00</b>	<b>-6.10</b>	<b>-100.00</b>	0.00 #DIV/0!
B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.19 TO 20.11.19		FIG. IN CRORE	
Particulars	BP 2019-20	2018-19	2019-20	Var. over BP		Var.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>							
Non- Suburban	PRS						
	Non-PRS						
	<b>Total</b>						
Suburban							
<b>G.Total (Non-Sub+Sub)</b>							
Other Coaching Earnings	PRS						
	Non-PRS						
	<b>Total</b>						
<b>Goods Earnings</b>	Incl. Adv. Frght						
	Excl. Adv. Frght						
<b>Sundry earnings</b>				142.85	57.38	56.98	NA NA -0.40 -0.70
<b>Gross Earnings</b>	Incl. Adv. Frght	<b>142.85</b>	<b>57.38</b>	<b>56.98</b>	<b>-85.87</b>	<b>-60.11</b>	-0.40 -0.70
	Excl. Adv. Frght	<b>142.85</b>	<b>57.38</b>	<b>56.98</b>	<b>-85.87</b>	<b>-60.11</b>	-0.40 -0.70
C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.11.19 TO 20.11.19		FIGS IN THOUSAND	
Particulars	BP 2019-20	2018-19	2019-20	Var. over BP		Var.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>							
Non- Suburban	PRS						
	Non-PRS						
	<b>Total</b>						
Suburban							
<b>G.Total (Non-Sub+Sub)</b>							
D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.19 TO 20.11.19		FIGS IN THOUSAND	
Particulars	BP 2019-20	2018-19	2019-20	Var. over BP		Var.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>							
Non- Suburban	PRS						
	Non-PRS						
	<b>Total</b>						
Suburban							
<b>G.Total (Non-Sub+Sub)</b>							

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4) PFA/E.RLY.,5) PCCM/E.RLY 6)FA&CAO(T)/E.RLY.

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.



## EASTERN RAILWAY

No. ST/Approx/112/P&L/2019-20

Dy. Director(Stat-II)/Railway Board/New Delhi.

Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy  
dated 25/28.11.2005

Telegraphic Report of Parcel & Luggage traffic on originating  
basis of Eastern Railway for the ten days period 20.11.19

		( Figures in ' 000 )	
		For the 10-day period 11th.November to 20th.November	Cummulative from 01st. April. to 20th. November
<b>Earnings from Parcel Traffic</b>			
Current Year (2019-20)		36439	832870
Last Year (2018-19)		32099	759045
<b>Earnings from Luggage Traffic</b>			
Current Year (2019-20)		2099	73143
Last Year (2018-19)		4232	104506
<b>Parcel &amp; Luggage Earnings:-</b>			
Current Year (2019-20)		<b>38538</b>	<b>906013</b>
Last Year (2018-19)		<b>36331</b>	<b>863551</b>

Note:- Periodical parcel & luggage earnings are system generated. Parcel and luggage weight are not available in system.

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

Copy to:- FA&CAO(T)/E.Rly./Kol for kind information please.  
Dy.CAO(TA)/E.Rly./Kolkata.

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.