

## System Figures

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIG. IN CRORE	
Passenger Earnings:-		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	47.37	46.87	52.23	4.86	10.26	5.36	11.44
	Non-PRS	22.94	22.30	24.14	1.20	5.23	1.84	8.25
	Total	70.31	69.17	76.37	6.06	8.62	7.20	10.41
Suburban		22.31	19.01	18.52	-3.79	-16.99	-0.49	-2.58
G.Total (Non-Sub+Sub)		92.62	88.18	94.89	2.27	2.45	6.71	7.61
Other Coaching Earnings	PRS	2.50	1.72	1.87	-0.63	-25.20	0.15	8.72
	Non-PRS	8.63	7.07	8.53	-0.10	-1.16	1.46	20.65
	Total	11.13	8.79	10.40	-0.73	-6.56	1.61	18.32
Goods Earnings incl. Adv. Frgt.		188.50	141.78	153.24	-35.26	-18.71	11.46	8.08
Goods Earnings excl. Adv. Frgt.			101.77	102.73			0.96	0.94
Sundry earnings		14.81	14.72	13.23	-1.58	-10.67	-1.49	-10.12
Gross Earnings incl. Adv. Frght.		307.06	253.47	271.76	-35.30	-11.50	18.29	7.22
Gross Earnings excl. Adv.frght.			213.46	221.25			7.79	3.65

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIG. IN CRORE	
Passenger Earnings:-		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	653.55	616.83	661.56	8.01	1.23	44.73	7.25
	Non-PRS	316.04	293.16	299.44	-16.60	-5.25	6.28	2.14
	Total	969.59	909.99	961.00	-8.59	-0.89	51.01	5.61
Suburban		307.57	271.18	277.13	-30.44	-9.90	5.95	2.19
G.Total (Non-Sub+Sub)		1277.16	1181.17	1238.13	-39.03	-3.06	56.96	4.82
Other Coaching Earnings	PRS	34.47	26.04	29.04	-5.43	-15.75	3.00	11.52
	Non-PRS	125.44	95.65	109.87	-15.57	-12.41	14.22	14.87
	Total	159.91	121.69	138.91	-21.00	-13.13	17.22	14.15
Goods Earnings incl. Adv. Frght.		2708.58	2163.32	2215.44	-493.14	-18.21	52.12	2.41
Goods Earnings excl. Adv. Frght.			1572.14	1512.14			-60.00	-3.82
Sundry earnings		206.69	76.54	82.74	-123.95	-59.97	6.20	8.10
Gross Earnings incl. Adv. Frght.		4352.34	3542.72	3675.22	-677.12	-15.56	132.50	3.74
Gross Earnings excl. Adv.frght.			2951.54	2971.92			20.38	0.69

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIGS IN THOUSAND	
No. of Passenger		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	882	881	984	102	11.56	103	11.69
	Non-PRS	5403	5341	6379	976	18.06	1038	19.43
	Total	6285	6222	7363	1078	17.15	1141	18.34
Suburban		32737	29397	28887	-3850	-11.76	-510	-1.73
G.Total (Non-Sub+Sub)		39022	35619	36250	-2772	-7.10	631	1.77

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIGS IN THOUSAND	
No. of Passenger		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	12120	11541	12258	138	1.14	717	6.21
	Non-PRS	73726	72055	72764	-962	-1.30	709	0.98
	Total	85846	83596	85022	-824	-0.96	1426	1.71
Suburban		453012	442449	442664	-10348	-2.28	215	0.05
G.Total (Non-Sub+Sub)		538858	526045	527686	-11172	-2.07	1641	0.31

E). NO. OF WAGON LOADED FROM			21.08.19 TO 31.08.19		NO. OF WAGON LOADED FROM			01.04.19 TO 31.08.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.
	27868	28022	154	0.55		420619	413355	-7264	-1.73

F)AVERAGE NO OF WAGON PER DAY FROM				21.08.19 TO 31.08.19		AV. NO OF WAGON LOADED PER DAY FROM				01.04.19 TO 31.08.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.		
	2533	2547	14	0.55		2749	2702	-47	-1.71		

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM					21.08.19 TO 31.08.19		ORIGINATING.TONNAGE FROM					01.04.19 TO 31.08.19	
	BP (2019-20)	2018-19	2019-20	% Var. over BP	% Var. over P/Y		BP(2019-20)	2018-19	2019-20	% Var. over BP	% Var. over P/Y		
		1.82	1.74	1.81	-0.55	4.02		28.01	26.61	26.35	-5.93	-0.98	

This has the approval of FA&CAO(T).

day average is added to get the figures of 11.08.19 to 20.08.19.

ii) Non-PRS Number and earnings of 11.08.19 to 19.08.19 are available from Dataware House Report-11. The figures of 20.08.19 is collected from UTS daily basis.

4.PCOM/E.R/CCC      8.CCM(PS)/E.RLY    12.Sr.AO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

Approximate Number of Passenger booked on Originating Basis  
from 01<sup>st</sup> April'19 to 31<sup>st</sup> Aug'19 of Eastern Railway.

Figs. In million

	Cumulative	P.E.	Cum.	P.E.	Cum.	P.E.	Cum.	Month
<b>No. of Passenger:-</b>	<b>Upto 31.07.19</b>	<b>10.08.19</b>	<b>Upto 10.08.19</b>	<b>20.08.19</b>	<b>Upto 20.08.19</b>	<b>31.08.19</b>	<b>Upto 31.08.19</b>	<b>Aug</b>
<b>Suburban :-</b>								
2019-20	353.91	30.56	384.47	29.31	413.78	28.88	442.66	88.75
2018-19	352.34	30.49	382.83	30.22	413.05	29.40	442.45	90.11
<b>Varn over 18-19(%)</b>	<b>0.45</b>	<b>0.23</b>	<b>0.43</b>	<b>-3.01</b>	<b>0.18</b>	<b>-1.77</b>	<b>0.05</b>	<b>-1.51</b>
<b>Non-Suburban :-</b>								
PRS(2019-20)	9.74	0.79	10.53	0.74	11.27	0.98	12.25	2.51
Non-PRS(2019-20)	55.47	4.68	60.15	6.23	66.38	6.39	72.77	17.30
<b>Total(2019-20)</b>	<b>65.21</b>	<b>5.47</b>	<b>70.68</b>	<b>6.97</b>	<b>77.65</b>	<b>7.37</b>	<b>85.02</b>	<b>19.81</b>
PRS(2018-19)	9.17	0.78	9.95	0.71	10.66	0.88	11.54	2.37
Non-PRS(2018-19)	57.18	4.55	61.73	4.98	66.71	5.34	72.05	14.87
<b>Total(2018-19)</b>	<b>66.35</b>	<b>5.33</b>	<b>71.68</b>	<b>5.69</b>	<b>77.37</b>	<b>6.22</b>	<b>83.59</b>	<b>17.24</b>
<b>Varn over 18-19(%)</b>								
PRS	6.22	1.28	5.83	4.23	5.72	11.36	6.15	5.91
Non-PRS	-2.99	2.86	-2.56	25.10	-0.49	19.66	1.00	16.34
<b>Total</b>	<b>-1.72</b>	<b>2.63</b>	<b>-1.40</b>	<b>22.50</b>	<b>0.36</b>	<b>18.49</b>	<b>1.71</b>	<b>14.91</b>
<b>Sub + Non-Sub:-</b>								
2019-20	419.12	36.03	455.15	36.28	491.43	36.25	527.68	108.56
2018-19	418.69	35.82	454.51	35.91	490.42	35.62	526.04	107.35
<b>Varn over 17-18(%)</b>	<b>0.10</b>	<b>0.59</b>	<b>0.14</b>	<b>1.03</b>	<b>0.21</b>	<b>1.77</b>	<b>0.31</b>	<b>1.13</b>

**Approximate Originating Tonnage(Figs. in million)**

2019-20	21.69	1.49	23.18	1.36	24.54	1.80	26.34	4.65
2018-19	21.59	1.65	23.24	1.63	24.87	1.74	26.61	5.02
<b>Varn over 18-19(%)</b>	<b>0.46</b>	<b>-9.70</b>	<b>-0.26</b>	<b>-16.56</b>	<b>-1.33</b>	<b>3.45</b>	<b>-1.01</b>	<b>-7.37</b>

Copy to:- 1. Secy to G.M., 2. A.G.M., 3.PCOM 4.PFA. , 5. PCCM,  
6. FA&CAO(T), 7. Dy CAO(TA). 8.SR.AO(TA)

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	20.21	19.68	21.65	1.44	7.13	1.97	10.01
	Non-PRS	7.32	6.71	8.40	1.08	14.75	1.69	25.19
	<b>Total</b>	27.53	26.39	30.05	2.52	9.15	3.66	13.87
Suburban		7.66	6.54	6.39	-1.27	-16.58	-0.15	-2.29
<b>G.Total (Non-Sub+Sub)</b>		<b>35.19</b>	<b>32.93</b>	<b>36.44</b>	<b>1.25</b>	<b>3.55</b>	<b>3.51</b>	<b>10.66</b>
Other Coaching Earnings	PRS	1.02	0.71	0.76	-0.26	-25.49	0.05	7.04
	Non-PRS	4.17	3.61	4.12	-0.05	-1.20	0.51	14.13
	<b>Total</b>	5.19	4.32	4.88	-0.31	-5.97	0.56	12.96
Goods Earnings**	Incl. Adv. Frght	17.86	12.26	15.05	-2.81	-15.73	2.79	22.76
	Excl. Adv. Frght		12.26	15.05	15.05		2.79	22.76
Sundry earnings		2.77	2.09	2.80	0.03	1.08	0.71	33.97
Gross Earnings**	Incl. Adv. Frght	61.01	51.60	59.17	-1.84	-3.02	7.57	14.67
	Excl. Adv. Frght	NA	51.60	59.17			7.57	14.67

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	278.84	259.49	274.79	-4.05	-1.45	15.30	5.90
	Non-PRS	100.76	96.71	99.30	-1.46	-1.45	2.59	2.68
	<b>Total</b>	379.60	356.20	374.09	-5.51	-1.45	17.89	5.02
Suburban		105.51	94.35	96.42	-9.09	-8.62	2.07	2.19
<b>G.Total (Non-Sub+Sub)</b>		<b>485.11</b>	<b>450.55</b>	<b>470.51</b>	<b>-14.60</b>	<b>-3.01</b>	<b>19.96</b>	<b>4.43</b>
Other Coaching Earnings	PRS	13.93	10.70	11.78	-2.15	-15.43	1.08	10.09
	Non-PRS	60.69	44.83	47.19	-13.50	-22.24	2.36	5.26
	<b>Total</b>	74.62	55.53	58.97	-15.65	-20.97	3.44	6.19
Goods Earnings**	Incl. Adv. Frght	260.94	204.61	185.05	-75.89	-29.08	-19.56	-9.56
	Excl. Adv. Frght		204.61	185.05	185.05		-19.56	-9.56
Sundry earnings		38.25	15.72	16.77	-21.48	-56.16	1.05	6.68
Gross Earnings**	Incl. Adv. Frght	858.92	726.41	731.30	-127.62	-14.86	4.89	0.67
	Excl. Adv. Frght	NA	726.41	731.30			4.89	0.67

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	370	371	408	38	10.27	37.00	9.97
	Non-PRS	1632	1560	2106	474	29.04	546	35.00
	<b>Total</b>	2002	1931	2514	512	25.57	583	30.19
Suburban		10845	9677	9470	-1375	-12.68	-207	-2.14
<b>G.Total (Non-Sub+Sub)</b>		<b>12847</b>	<b>11608</b>	<b>11984</b>	<b>-863</b>	<b>-6.72</b>	<b>376</b>	<b>3.24</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	5110	4866	5176	66	1.29	310	6.37
	Non-PRS	22825	22213	22943	118	0.52	730	3.29
	<b>Total</b>	27935	27079	28119	184	0.66	1040	3.84
Suburban		150319	146897	144861	-5458	-3.63	-2036	-1.39
<b>G.Total (Non-Sub+Sub)</b>		<b>178254</b>	<b>173976</b>	<b>172980</b>	<b>-5274</b>	<b>-2.96</b>	<b>-996</b>	<b>-0.57</b>

Copy to:-

1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCM/E.RLY.

4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/HWH

7) FA&amp;CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

## NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	13.98	15.36	16.42	2.44	17.45	1.06	6.90
	Non-PRS	5.13	3.52	4.31	-0.82	-15.98	0.79	22.44
	<b>Total</b>	<b>19.11</b>	<b>18.88</b>	<b>20.73</b>	<b>1.62</b>	<b>8.48</b>	<b>1.85</b>	<b>9.80</b>
Suburban		14.65	12.47	12.13	-2.52	-17.20	-0.34	-2.73
<b>G.Total (Non-Sub+Sub)</b>		<b>33.76</b>	<b>31.35</b>	<b>32.86</b>	<b>-0.90</b>	<b>-2.67</b>	<b>1.51</b>	<b>4.82</b>
Other Coaching Earnings	PRS	0.81	0.52	0.57	-0.24	-29.63	0.05	9.62
	Non-PRS	3.25	1.92	2.74	-0.51	-15.69	0.82	42.71
	<b>Total</b>	<b>4.06</b>	<b>2.44</b>	<b>3.31</b>	<b>-0.75</b>	<b>-18.47</b>	<b>0.87</b>	<b>35.66</b>
Goods Earnings**	Incl. Adv. Frght	11.20	11.90	7.35	-3.85	-34.38	-4.55	-38.24
	Excl. Adv. Frght		11.90	5.74	5.74		-6.16	-51.76
Sundry earnings		2.28	1.50	1.36	-0.92	-40.35	-0.14	-9.33
Gross Earnings**	Incl. Adv. Frght	51.30	47.19	44.88	-6.42	-12.51	-2.31	-4.90
	Excl. Adv. Frght	NA	47.19	43.27			-3.92	-8.31

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	192.78	195.40	206.02	13.24	6.87	10.62	5.44
	Non-PRS	70.68	54.08	55.38	-15.30	-21.65	1.30	2.40
	<b>Total</b>	<b>263.46</b>	<b>249.48</b>	<b>261.40</b>	<b>-2.06</b>	<b>-0.78</b>	<b>11.92</b>	<b>4.78</b>
Suburban		202.06	176.83	180.71	-21.35	-10.57	3.88	2.19
<b>G.Total (Non-Sub+Sub)</b>		<b>465.52</b>	<b>426.31</b>	<b>442.11</b>	<b>-23.41</b>	<b>-5.03</b>	<b>15.80</b>	<b>3.71</b>
Other Coaching Earnings	PRS	11.18	8.05	8.92	-2.26	-20.21	0.87	10.81
	Non-PRS	46.96	37.92	47.36	0.40	0.85	9.44	24.89
	<b>Total</b>	<b>58.14</b>	<b>45.97</b>	<b>56.28</b>	<b>-1.86</b>	<b>-3.20</b>	<b>10.31</b>	<b>22.43</b>
Goods Earnings**	Incl. Adv. Frght	154.39	120.31	104.19	-50.20	-32.52	-16.12	-13.40
	Excl. Adv. Frght		120.31	78.51	78.51		-41.80	-34.74
Sundry earnings		31.66	11.64	12.63	-19.03	-60.11	0.99	8.51
Gross Earnings**	Incl. Adv. Frght	709.71	604.23	615.21	-94.50	-13.32	10.98	1.82
	Excl. Adv. Frght	NA	604.23	589.53			-14.70	-2.43

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	264	275	300	36	13.64	25.00	9.09
	Non-PRS	1045	973	1944	899	86.03	971	99.79
	<b>Total</b>	<b>1309</b>	<b>1248</b>	<b>2244</b>	<b>935</b>	<b>71.43</b>	<b>996</b>	<b>79.81</b>
Suburban		21892	19720	19417	-2475	-11.31	-303	-1.54
<b>G.Total (Non-Sub+Sub)</b>		<b>23201</b>	<b>20968</b>	<b>21661</b>	<b>-1540</b>	<b>-6.64</b>	<b>693</b>	<b>3.31</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	3584	3413	3522	-62	-1.73	109	3.19
	Non-PRS	14534	14147	16085	1551	10.67	1938	13.70
	<b>Total</b>	<b>18118</b>	<b>17560</b>	<b>19607</b>	<b>1489</b>	<b>8.22</b>	<b>2047</b>	<b>11.66</b>
Suburban		302693	295552	297803	-4890	-1.62	2251	0.76
<b>G.Total (Non-Sub+Sub)</b>		<b>320811</b>	<b>313112</b>	<b>317410</b>	<b>-3401</b>	<b>-1.06</b>	<b>4298</b>	<b>1.37</b>

RB DIV PE 18-19(version 1)

1)Secy to GM/E.RLY/KOL,2)AGME.RLY/KOL, 3)PCOM/E.RLY.

4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/SDAH,

7) FA&amp;CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

**ASANSOL**

**NO.ST/APPROX/112/GROSS EARN/2019-20**

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non- Suburban	PRS	7.05	6.11	6.90	-0.15	-2.13	0.79	12.93
	Non-PRS	5.13	6.56	5.09	-0.04	-0.78	-1.47	-22.41
	<b>Total</b>	12.18	12.67	11.99	-0.19	-1.56	-0.68	-5.37
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>12.18</b>	<b>12.67</b>	<b>11.99</b>	<b>-0.19</b>	<b>-1.56</b>	<b>-0.68</b>	<b>-5.37</b>
Other Coaching Earnings	PRS	0.36	0.27	0.28	-0.08	-22.22	0.01	3.70
	Non-PRS	0.57	1.10	0.69	0.12	21.05	-0.41	-37.27
	<b>Total</b>	0.93	1.37	0.97	0.04	4.30	-0.40	-29.20
Goods Earnings**	Incl. Adv. Frght	133.39	98.49	108.91	-24.48	-18.35	10.42	10.58
	Excl. Adv. Frght		59.30	62.61	62.61		3.31	5.58
<b>Sundry earnings</b>		1.65	2.08	3.56	1.91	115.76	1.48	71.15
Gross Earnings**	Incl. Adv. Frght	148.15	114.61	125.43	-22.72	-15.34	10.82	9.44
	Excl. Adv. Frght	NA	75.42	79.13			3.71	4.92

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non- Suburban	PRS	97.33	85.84	96.96	-0.37	-0.38	11.12	12.95
	Non-PRS	70.81	72.17	73.99	3.18	4.49	1.82	2.52
	<b>Total</b>	168.14	158.01	170.95	2.81	1.67	12.94	8.19
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>168.14</b>	<b>158.01</b>	<b>170.95</b>	<b>2.81</b>	<b>1.67</b>	<b>12.94</b>	<b>8.19</b>
Other Coaching Earnings	PRS	4.93	3.90	4.53	-0.40	-8.11	0.63	16.15
	Non-PRS	8.37	5.74	5.84	-2.53	-30.23	0.10	1.74
	<b>Total</b>	13.30	9.64	10.37	-2.93	-22.03	0.73	7.57
Goods Earnings**	Incl. Adv. Frght	1917.71	1564.68	1618.66	-299.05	-15.59	53.98	3.45
	Excl. Adv. Frght		1006.07	981.79	981.79		-24.28	-2.41
<b>Sundry earnings</b>		22.73	8.26	12.75	-9.98	-43.91	4.49	54.36
Gross Earnings**	Incl. Adv. Frght	2121.88	1740.59	1812.73	-309.15	-14.57	72.14	4.14
	Excl. Adv. Frght	NA	1181.98	1175.86			-6.12	-0.52

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non- Suburban	PRS	136	125	140	4	2.94	15.00	12.00
	Non-PRS	1799	1754	1413	-386	-21.46	-341	-19.44
	<b>Total</b>	1935	1879	1553	-382	-19.74	-326	-17.35
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>1935</b>	<b>1879</b>	<b>1553</b>	<b>-382</b>	<b>-19.74</b>	<b>-326</b>	<b>-17.35</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non- Suburban	PRS	1862	1773	1940	78	4.19	167	9.42
	Non-PRS	22081	21643	20952	-1129	-5.11	-691	-3.19
	<b>Total</b>	23943	23416	22892	-1051	-4.39	-524	-2.24
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>23943</b>	<b>23416</b>	<b>22892</b>	<b>-1051</b>	<b>-4.39</b>	<b>-524</b>	<b>-2.24</b>

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- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/ASN
- 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

**DIVISION :- MALDA TOWN**

**NO.ST/APPROX/112/GROSS EARN/2019-20**

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non- Suburban	PRS	6.13	5.72	7.26	1.13	18.43	1.54	26.92
	Non-PRS	5.36	5.51	6.34	0.98	18.28	0.83	15.06
	<b>Total</b>	11.49	11.23	13.60	2.11	18.36	2.37	21.10
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		11.49	11.23	13.60	2.11	18.36	2.37	21.10
Other Coaching Earnings	PRS	0.31	0.22	0.26	-0.05	-16.13	0.04	18.18
	Non-PRS	0.64	0.44	0.98	0.34	53.13	0.54	122.73
	<b>Total</b>	0.95	0.66	1.24	0.29	30.53	0.58	87.88
<b>Goods Earnings**</b>	Incl. Adv. Frght	26.05	19.13	21.93	-4.12	-15.82	2.80	14.64
	Excl. Adv. Frght		18.31	19.33	19.33		1.02	5.57
<b>Sundry earnings</b>		1.46	1.48	2.36	0.90	61.64	0.88	59.46
<b>Gross Earnings**</b>	Incl. Adv. Frght	39.95	32.50	39.13	-0.82	-2.05	6.63	20.40
	Excl. Adv. Frght	NA	31.68	36.53			4.85	15.31

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non- Suburban	PRS	84.60	76.10	83.79	-0.81	-0.96	7.69	10.11
	Non-PRS	73.79	70.20	70.77	-3.02	-4.09	0.57	0.81
	<b>Total</b>	158.39	146.30	154.56	-3.83	-2.42	8.26	5.65
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		158.39	146.30	154.56	-3.83	-2.42	8.26	5.65
Other Coaching Earnings	PRS	4.43	3.39	3.81	-0.62	-14.00	0.42	12.39
	Non-PRS	9.42	7.16	9.48	0.06	0.64	2.32	32.40
	<b>Total</b>	13.85	10.55	13.29	-0.56	-4.04	2.74	25.97
<b>Goods Earnings**</b>	Incl. Adv. Frght	375.54	273.72	307.53	-68.01	-18.11	33.81	12.35
	Excl. Adv. Frght		241.15	266.77	266.77		25.62	10.62
<b>Sundry earnings</b>		20.26	7.17	6.01	-14.25	-70.34	-1.16	-16.18
<b>Gross Earnings**</b>	Incl. Adv. Frght	568.04	437.74	481.39	-86.65	-15.25	43.65	9.97
	Excl. Adv. Frght	NA	405.17	440.63			35.46	8.75

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.08.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non- Suburban	PRS	112	110	136	24	21.43	26.00	23.64
	Non-PRS	927	1054	916	-11	-1.19	-138	-13.09
	<b>Total</b>	1039	1164	1052	13	1.25	-112	-9.62
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		1039	1164	1052	13	1.25	-112	-9.62

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non- Suburban	PRS	1564	1489	1620	56	3.58	131	8.80
	Non-PRS	14286	14052	12784	-1502	-10.51	-1268	-9.02
	<b>Total</b>	15850	15541	14404	-1446	-9.12	-1137	-7.32
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		15850	15541	14404	-1446	-9.12	-1137	-7.32

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4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/MLDT

7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.08.19 TO 31.08.19		FIG. IN CRORE	
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>							
Non- Suburban	PRS						
	Non-PRS						
	<b>Total</b>						
Suburban							
<b>G.Total (Non-Sub+Sub)</b>							
Other Coaching Earnings	PRS						
	Non-PRS						
	<b>Total</b>						
<b>Goods Earnings**</b>	Incl. Adv. Frght						
	Excl. Adv. Frght						
<b>Sundry earnings</b>				6.65	7.57	3.15	NA NA
<b>Gross Earnings**</b>	Incl. Adv. Frght	<b>6.65</b>	<b>7.57</b>	<b>3.15</b>	<b>-3.50</b>	<b>-52.63</b>	-4.42 -58.39
	Excl. Adv. Frght	<b>6.65</b>	<b>7.57</b>	<b>3.15</b>	<b>-3.50</b>	<b>-52.63</b>	-4.42 -58.39

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.19 TO 31.08.19		FIG. IN CRORE	
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>							
Non- Suburban	PRS						
	Non-PRS						
	<b>Total</b>						
Suburban							
<b>G.Total (Non-Sub+Sub)</b>							
Other Coaching Earnings	PRS						
	Non-PRS						
	<b>Total</b>						
<b>Goods Earnings**</b>	Incl. Adv. Frght						
	Excl. Adv. Frght						
<b>Sundry earnings</b>				93.79	33.75	34.58	NA NA 0.83 2.46
<b>Gross Earnings**</b>	Incl. Adv. Frght	<b>93.79</b>	<b>33.75</b>	<b>34.58</b>	<b>-59.21</b>	<b>-63.13</b>	0.83 2.46
	Excl. Adv. Frght	<b>93.79</b>	<b>33.75</b>	<b>34.58</b>	<b>-59.21</b>	<b>-63.13</b>	0.83 2.46

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.08.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>							
Non- Suburban	PRS						
	Non-PRS						
	<b>Total</b>						
Suburban							
<b>G.Total (Non-Sub+Sub)</b>							

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.19 TO 31.08.19		FIGS IN THOUSAND	
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>							
Non- Suburban	PRS						
	Non-PRS						
	<b>Total</b>						
Suburban							
<b>G.Total (Non-Sub+Sub)</b>							

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4) PFA/E.RLY.,5) PCCM/E.RLY 6)FA&CAO(T)/E.RLY.

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.



**EASTERN RAILWAY**

No. ST/Approx/112/P&amp;L/2019-20

**Dy. Director(Stat-II)/Railway Board/New Delhi.**Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy  
dated 25/28.11.2005Telegraphic Report of Parcel & Luggage traffic on originating  
basis of Eastern Railway for the ten days period **31.08.19****SYSTEM GENERATED**

	( Figures in ' 000 )
For the 10-day period <b>21<sup>st</sup> August to 31<sup>st</sup>. August</b>	Cummulative from <b>01<sup>st</sup>. April. to 31<sup>st</sup>. August</b>

<b>Earnings from Parcel Traffic</b>		
Current Year (2019-20)	42076	557361
Last Year (2018-19)	32705	502741

<b>Earnings from Luggage Traffic</b>		
Current Year (2019-20)	2112	56605
Last Year (2018-19)	4724	67175

<b>Parcel &amp; Luggage Earnings:-</b>		
Current Year (2019-20)	<b>44188</b>	<b>613966</b>
Last Year (2018-19)	<b>37429</b>	<b>569916</b>

Note:- Periodical parcel & luggage earnings are system generated. Parcel and luggage weight are not available  
in system.Dy.Chief Statistical & Analysis Officer  
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Dy.CAO(TA)/E.Rly./Kolkata.Dy.Chief Statistical & Analysis Officer  
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