

Eastern Railway
Financial Review 2019-20 :-Demand No. 82 (Actual upto Oct'19)

(Figs in Crs of Rs)

2018-19		SMH/Demand	2019-20								RE 19-20 Prop	IR Actual over BP(%) to end Oct'19
Actual	Actual upto Oct'18		BG 2019-20	SL	BP on SL upto Oct'19	Actual. upto Oct'19	Variation Over					
							BP	%	LY Act	%		
1	2	3	4	5	6	7	8	9	10	11	12	12
Net Ordinary Working Expenses :-Demand No. 80 (Major Head 3002)												
811.03	485.43	01 / D3	882.70	822.48	500.51	486.69	-13.82	-2.76	1.26	0.26	862.04	34.64
916.22	559.83	02 / D4	995.90	930.03	588.71	596.03	7.32	1.24	36.20	6.47	1039.09	45.65
518.27	304.25	03 / D5	561.50	524.61	320.41	273.74	-46.67	-14.57	-30.51	-10.03	544.42	34.72
1726.43	1001.61	04 / D6	1827.90	1711.80	1038.31	943.69	-94.62	-9.11	-57.92	-5.78	1766.95	47.92
653.82	395.55	05 / D7	741.20	698.42	426.13	409.75	-16.38	-3.84	14.20	3.59	767.02	38.38
1008.32	601.37	06 / D8	1113.10	1035.08	622.90	642.48	19.58	3.14	41.11	6.84	1226.98	96.76
1074.20	935.91	07 / D9	1335.00	1153.62	1042.47	991.94	-50.53	-4.85	56.03	5.99	1375.97	41.27
1563.29	947.52	08 / D10	1649.00	1567.00	971.48	907.56	-63.92	-6.58	-39.96	-4.22	1613.78	21.00
522.32	303.63	09 / D11	572.40	535.20	339.86	373.69	33.83	9.95	70.06	23.07	633.07	32.65
710.59	379.08	10 / D12	930.10	839.13	461.47	396.80	-64.67	-14.01	17.72	4.67	801.72	52.76
193.33	110.56	11 / D13	197.60	193.65	119.53	175.97	56.44	47.22	65.41	59.16	291.44	-54.63
9697.82	6024.74	Tot(Ex. Susp.)	10806.40	10011.02	6431.78	6198.34	-233.44	-3.63	173.60	2.88	10922.48	36.68
-2.40	93.07	Suspense	7.00	7.00	4.25	45.41	41.16	968.47	-47.66	-51.21	2.75	-105.70
9695.42	6117.81	Total OWE	10813.40	10018.02	6436.03	6243.75	-192.28	-2.99	125.94	2.06	10925.23	35.93
Appropriation to Funds:-												
15.72	15.28	D.R.F	26.00	26.00	15.17	15.17	0.00	0.00	-0.11	-0.72		
4057.00	2538.08	Pen. Fund	4565.00	4565.00	2662.91	2662.91	0.00	0.00	124.83	4.92		
4072.72	2553.36	Total	4591.00	4591.00	2678.08	2678.08	0.00	0.00	124.72	4.88		
13770.54	8578.10	Total W. Exp.	15397.40	14602.02	9109.86	8876.42	-233.44	-2.56	298.32	3.48		
185.98	228.54	Operating Ratio. (%)	175.90	166.82	182.89	230.52	47.62	26.04	1.97	0.86		
2018-19		Plan Expenditure(Net)Excl. EBR/P	2019-20				RE 19-20 Prop					
FY	Sept'18		BG 19-20	WBG	Actual upto Oct'19	% Utz on Rev.WBG						
2980.42	1755.40		3141.62	2799.64	2321.76	82.93		3967.98				
Scrap sale												
2018-19		2019-20										
F.Y	Upto Oct'18	Target	BP upto Oct'19	Act upto Oct'19								
220.56	116.53	260.00	164.66	139.40								