

EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non- Suburban	PRS	49.91	39.94	36.18	-13.73	-27.51	-3.76	-9.41
	Non-PRS	24.14	23.59	20.23	-3.91	-16.20	-3.36	-14.24
	Total	74.05	63.53	56.41	-17.64	-23.82	-7.12	-11.21
Suburban		23.49	21.19	19.51	-3.98	-16.94	-1.68	-7.93
G.Total (Non-Sub+Sub)		97.54	84.72	75.92	-21.62	-22.17	-8.80	-10.39
Other Coaching Earnings	PRS	2.82	2.19	2.22	-0.60	-21.28	0.03	1.37
	Non-PRS	8.61	7.46	6.83	-1.78	-20.67	-0.63	-8.45
	Total	11.43	9.65	9.05	-2.38	-20.82	-0.60	-6.22
Goods Earnings	Incl. Adv. Frgt	194.48	154.02	158.26	-36.22	-18.62	4.24	2.75
	Excl. Adv. Frgt	0.00	116.46	123.87			7.41	6.36
Sundry earnings		14.57	18.59	4.57	-10.00	-68.63	-14.02	-75.42
Gross Earnings	Incl. Adv. Frght	318.02	266.98	247.80	-70.22	-22.08	-19.18	-7.18
	Excl. Adv. Frght	NA	229.42	213.41			-16.01	-6.98

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS	920.36	826.91	875.02	-45.34	-4.93	48.11	5.82
	Non-PRS	445.14	408.69	416.30	-28.84	-6.48	7.61	1.86
	Total	1365.50	1235.60	1291.32	-74.18	-5.43	55.72	4.51
Suburban		433.13	385.12	388.97	-44.16	-10.20	3.85	1.00
G.Total (Non-Sub+Sub)		1798.63	1620.72	1680.29	-118.34	-6.58	59.57	3.68
Other Coaching Earnings	PRS	49.28	36.95	40.82	-8.46	-17.17	3.87	10.47
	Non-PRS	174.09	131.33	143.53	-30.56	-17.55	12.20	9.29
	Total	223.37	168.28	184.35	-39.02	-17.47	16.07	9.55
Goods Earnings	Incl. Adv. Frght	3781.12	2910.99	2931.63	-849.49	-22.47	20.64	0.71
	Excl. Adv. Frght	0.00	2154.17	2031.09			-123.08	-5.71
Sundry earnings		288.69	122.68	127.37	-161.32	-55.88	4.69	3.82
Gross Earnings	Incl. Adv. Frght	6091.81	4822.67	4923.64	-1168.17	-19.18	100.97	2.09
	Excl. Adv. Frght	NA	4065.85	4023.10			-42.75	-1.05

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non- Suburban	PRS	725	787	729	4	0.55	-58.00	-7.37
	Non-PRS	5201	5671	6154	953	18.32	483	8.52
	Total	5926	6458	6883	957	16.15	425	6.58
Suburban		33883	34810	29838	-4045	-11.94	-4972	-14.28
G.Total (Non-Sub+Sub)		39809	41268	36721	-3088	-7.76	-4547	-11.02

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non- Suburban	PRS	16485	15699	16503	18	0.11	804	5.12
	Non-PRS	102539	100207	108642	6103	5.95	8435	8.42
	Total	119024	115906	125145	6121	5.14	9239	7.97
Suburban		638591	623701	620076	-18515	-2.90	-3625	-0.58
G.Total (Non-Sub+Sub)		757615	739607	745221	-12394	-1.64	5614	0.76

E). NO. OF WAGON LOADED FROM			21.10.19 TO 31.10.19		NO. OF WAGON LOADED FROM			01.04.19 TO 31.10.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.
	31730	26304	-5426	-17.10		575782	554487	-21295	-3.70

F)AVERAGE NO OF WAGON PER DAY FROM			21.10.19 TO 31.10.19		AV. NO OF WAGON LOADED PER DAY FROM			01.04.19 TO 31.10.19	
	2018-19	2019-20	Actual Diff.	%age Varn.		2018-19	2019-20	Actual Diff.	%age Varn.
	2885	2391	-494	-17.12		2691	2591	-100	-3.72

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM			21.10.19 TO 31.10.19		ORIGINATING.TONNAGE FROM			01.04.19 TO 31.10.19	
	2018-19	2019-20	% Var. over BP	% Var. over P/Y		2018-19	2019-20	% Var. over BP	% Var. over P/Y
BP/RE (2019-20)	1.98	2.01	-16.16	-17.41	BP/RE (2019-20)	38.31	36.38	-7.78	-2.89

This has the approval of FA & CAO/T

Copy to:-

- 1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.
- 4) PFA/E.RLY.,5) PCCM/E.RLY 6)FA&CAO(T)/E.RLY.
- 7)DY.CAO/TA/E.RLY.

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

**Approximate Number of Passenger booked on Originating Basis
from 01st April'19 to 31st Oct'19 of Eastern Railway.**

Figs. In million

	Cumulative	P.E.	Cum.	P.E.	Cum.	P.E.	Cum.	Month
No. of Passenger:-	Upto 30.09.19	10.10.19	10.10.19	20.10.19	Upto 20.10.19	31.10.19	Upto 31.10.19	Oct
Suburban :-								
2019-20	529.24	28.37	557.61	32.63	590.24	29.84	620.08	90.84
2018-19	530.44	31.88	562.32	26.57	588.89	34.81	623.70	93.26
Varn over 18-19(%)	-0.23	-11.01	-0.84	22.81	0.23	-14.28	-0.58	-2.59
Non-Suburban :-								
PRS(2019-20)	14.39	0.60	14.99	0.78	15.77	0.73	16.50	2.11
Non-PRS(2019-20)	89.95	5.49	95.44	7.05	102.49	6.15	108.64	18.69
Total(2019-20)	104.34	6.09	110.43	7.83	118.26	6.88	125.14	20.80
PRS(2018-19)	13.76	0.65	14.41	0.50	14.91	0.79	15.70	1.94
Non-PRS(2018-19)	85.88	4.56	90.44	4.10	94.54	5.67	100.21	14.33
Total(2018-19)	99.64	5.21	104.85	4.60	109.45	6.46	115.91	16.27
Varn over 18-19(%)								
PRS	6.15	-7.69	4.02	56.00	5.77	-7.59	5.10	8.76
Non-PRS	1.00	20.39	5.53	71.95	8.41	8.47	8.41	30.43
Total	7.15	12.70	9.55	127.95	14.18	0.87	13.51	39.19
Sub + Non-Sub:-								
2019-20	633.58	34.46	668.04	40.46	708.50	36.72	745.22	111.64
2018-19	630.08	37.09	667.17	31.17	698.34	41.27	739.61	109.53
Varn over 17-18(%)	0.56	-7.09	0.13	29.80	1.45	-11.02	0.76	1.93

Approximate Originating Tonnage(Figs. in million)

2019-20	30.93	1.12	32.05	1.62	33.67	1.66	35.33	4.40
2018-19	31.24	1.64	32.88	1.49	34.37	2.01	36.38	5.14
Varn over 18-19(%)	-0.99	-31.71	-2.52	8.72	-2.04	-17.41	-2.89	-14.40

Copy to:- 1. Secy to G.M., 2. A.G.M., 3.PCOM 4.PFA. , 5. PCCM,
6. FA&CAO(T), 7. Dy CAO(TA). 8.SR.AO(TA)

Dy. Chief Statistical & Analysis Officer
Eastern Railway/ Kolkata

DIVISION :- HOWRAH

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	21.29	17.11	15.71	-5.58	-26.21	-1.40	-8.18
	Non-PRS	7.71	7.75	7.80	0.09	1.17	0.05	0.65
	Total	29.00	24.86	23.51	-5.49	-18.93	-1.35	-5.43
Suburban		8.07	7.35	6.62	-1.45	-17.97	-0.73	-9.93
G.Total (Non-Sub+Sub)		37.07	32.21	30.13	-6.94	-18.72	-2.08	-6.46
Other Coaching Earnings	PRS	1.14	0.92	0.93	-0.21	-18.42	0.01	1.09
	Non-PRS	4.17	4.10	3.77	-0.40	-9.59	-0.33	-8.05
	Total	5.31	5.02	4.70	-0.61	-11.49	-0.32	-6.37
Goods Earnings	Incl. Adv. Frght	18.84	12.87	15.69	-3.15	-16.72	2.82	21.91
	Excl. Adv. Frght		12.87	15.69	15.69		2.82	21.91
Sundry earnings		2.79	4.03	0.52	-2.27	-81.36	-3.51	-87.10
Gross Earnings	Incl. Adv. Frght	64.01	54.13	51.04	-12.97	-20.26	-3.09	-5.71
	Excl. Adv. Frght	NA	54.13	51.04			-3.09	-5.71

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	392.63	347.97	365.06	-27.57	-7.02	17.09	4.91
	Non-PRS	141.95	136.66	139.53	-2.42	-1.70	2.87	2.10
	Total	534.58	484.63	504.59	-29.99	-5.61	19.96	4.12
Suburban		148.59	133.30	133.86	-14.73	-9.91	0.56	0.42
G.Total (Non-Sub+Sub)		683.17	617.93	638.45	-44.72	-6.55	20.52	3.32
Other Coaching Earnings	PRS	19.88	15.34	16.71	-3.17	-15.95	1.37	8.93
	Non-PRS	84.28	62.56	73.29	-10.99	-13.04	10.73	17.15
	Total	104.16	77.90	90.00	-14.16	-13.59	12.10	15.53
Goods Earnings	Incl. Adv. Frght	364.58	279.05	256.41	-108.17	-29.67	-22.64	-8.11
	Excl. Adv. Frght		279.05	256.41	256.41		-22.64	-8.11
Sundry earnings		53.67	24.92	29.86	-23.81	-44.36	4.94	19.82
Gross Earnings	Incl. Adv. Frght	1205.58	999.80	1014.72	-190.86	-15.83	14.92	1.49
	Excl. Adv. Frght	NA	999.80	1014.72			14.92	1.49

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	308	339	320	12	3.90	-19.00	-5.60
	Non-PRS	1670	1803	2090	420	25.15	287	15.92
	Total	1978	2142	2410	432	21.84	268	12.51
Suburban		11087	11822	9622	-1465	-13.21	-2200	-18.61
G.Total (Non-Sub+Sub)		13065	13964	12032	-1033	-7.91	-1932	-13.84

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	6966	6634	7008	42	0.60	374	5.64
	Non-PRS	32245	31381	34672	2427	7.53	3291	10.49
	Total	39211	38015	41680	2469	6.30	3665	9.64
Suburban		211192	206384	201798	-9394	-4.45	-4586	-2.22
G.Total (Non-Sub+Sub)		250403	244399	243478	-6925	-2.77	-921	-0.38

Copy to:-

- 1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.
- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/HWH
- 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

DIVISION :-

SEALDAH

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	14.72	12.43	11.68	-3.04	-20.65	-0.75	-6.03
	Non-PRS	5.40	4.15	5.27	-0.13	-2.41	1.12	26.99
	Total	20.12	16.58	16.95	-3.17	-15.76	0.37	2.23
Suburban		15.42	13.84	12.89	-2.53	-16.41	-0.95	-6.86
G.Total (Non-Sub+Sub)		35.54	30.42	29.84	-5.70	-16.04	-0.58	-1.91
Other Coaching Earnings	PRS	0.91	0.65	0.67	-0.24	-26.37	0.02	3.08
	Non-PRS	3.25	2.46	2.33	-0.92	-28.31	-0.13	-5.28
	Total	4.16	3.11	3.00	-1.16	-27.88	-0.11	-3.54
Goods Earnings	Incl. Adv. Frght	12.38	9.00	20.89	8.51	68.74	11.89	132.11
	Excl. Adv. Frght		9.00	18.70	18.70		9.70	107.78
Sundry earnings		2.27	3.29	1.30	-0.97	-42.73	-1.99	-60.49
Gross Earnings	Incl. Adv. Frght	54.35	45.82	55.03	0.68	1.25	9.21	20.10
	Excl. Adv. Frght	NA	45.82	52.84			7.02	15.32

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	271.54	259.35	270.33	-1.21	-0.45	10.98	4.23
	Non-PRS	99.52	76.24	82.07	-17.45	-17.53	5.83	7.65
	Total	371.06	335.59	352.40	-18.66	-5.03	16.81	5.01
Suburban		284.54	251.82	255.11	-29.43	-10.34	3.29	1.31
G.Total (Non-Sub+Sub)		655.60	587.41	607.51	-48.09	-7.34	20.10	3.42
Other Coaching Earnings	PRS	15.98	11.45	12.50	-3.48	-21.78	1.05	9.17
	Non-PRS	65.24	50.02	49.80	-15.44	-23.67	-0.22	-0.44
	Total	81.22	61.47	62.30	-18.92	-23.29	0.83	1.35
Goods Earnings	Incl. Adv. Frght	223.49	168.85	152.56	-70.93	-31.74	-16.29	-9.65
	Excl. Adv. Frght		168.85	115.78	115.78		-53.07	-31.43
Sundry earnings		44.23	17.32	20.51	-23.72	-53.63	3.19	18.42
Gross Earnings	Incl. Adv. Frght	1004.54	835.05	842.88	-161.66	-16.09	7.83	0.94
	Excl. Adv. Frght	NA	835.05	806.10			-28.95	-3.47

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	202	224	217	15	7.43	-7.00	-3.13
	Non-PRS	1059	1085	1960	901	85.08	875	80.65
	Total	1261	1309	2177	916	72.64	868	66.31
Suburban		22796	22988	20216	-2580	-11.32	-2772	-12.06
G.Total (Non-Sub+Sub)		24057	24297	22393	-1664	-6.92	-1904	-7.84

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non-Suburban	PRS	4819	4589	4703	-116	-2.41	114	2.48
	Non-PRS	20425	19880	27346	6921	33.88	7466	37.56
	Total	25244	24469	32049	6805	26.96	7580	30.98
Suburban		427399	417317	418278	-9121	-2.13	961	0.23
G.Total (Non-Sub+Sub)		452643	441786	450327	-2316	-0.51	8541	1.93

RB DIV PE 18-19(version 1)

1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.

4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/SDAH,

7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

DIVISION :- ASANSOL

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non- Suburban	PRS	7.44	5.25	4.50	-2.94	-39.52	-0.75	-14.29
	Non-PRS	5.40	5.70	3.91	-1.49	-27.59	-1.79	-31.40
	Total	12.84	10.95	8.41	-4.43	-34.50	-2.54	-23.20
Suburban								
G.Total (Non-Sub+Sub)		12.84	10.95	8.41	-4.43	-34.50	-2.54	-23.20
Other Coaching Earnings	PRS	0.40	0.33	0.33	-0.07	-17.50	0.00	0.00
	Non-PRS	0.56	0.43	0.39	-0.17	-30.36	-0.04	-9.30
	Total	0.96	0.76	0.72	-0.24	-25.00	-0.04	-5.26
Goods Earnings	Incl. Adv. Frght	135.47	106.93	97.48	-37.99	-28.04	-9.45	-8.84
	Excl. Adv. Frght		70.30	65.73	65.73		-4.57	-6.50
Sundry earnings		1.64	2.91	1.84	0.20	12.20	-1.07	-36.77
Gross Earnings	Incl. Adv. Frght	150.91	121.55	108.45	-42.46	-28.14	-13.10	-10.78
	Excl. Adv. Frght	NA	84.92	76.70			-8.22	-9.68

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIG. IN CRORE	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non- Suburban	PRS	137.05	114.98	126.62	-10.43	-7.61	11.64	10.12
	Non-PRS	99.75	97.89	98.70	-1.05	-1.05	0.81	0.83
	Total	236.80	212.87	225.32	-11.48	-4.85	12.45	5.85
Suburban								
G.Total (Non-Sub+Sub)		236.80	212.87	225.32	-11.48	-4.85	12.45	5.85
Other Coaching Earnings	PRS	7.06	5.43	6.23	-0.83	-11.76	0.80	14.73
	Non-PRS	11.56	9.20	8.11	-3.45	-29.84	-1.09	-11.85
	Total	18.62	14.63	14.34	-4.28	-22.99	-0.29	-1.98
Goods Earnings	Incl. Adv. Frght	2668.56	2077.44	2097.82	-570.74	-21.39	20.38	0.98
	Excl. Adv. Frght		1359.02	1281.25	1281.25		-77.77	-5.72
Sundry earnings		31.79	12.61	17.74	-14.05	-44.20	5.13	40.68
Gross Earnings	Incl. Adv. Frght	2955.77	2317.55	2355.22	-600.55	-20.32	37.67	1.63
	Excl. Adv. Frght	NA	1599.13	1538.65			-60.48	-3.78

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non- Suburban	PRS	112	116	101	-11	-9.82	-15.00	-12.93
	Non-PRS	1507	1706	1286	-221	-14.66	-420	-24.62
	Total	1619	1822	1387	-232	-14.33	-435	-23.87
Suburban								
G.Total (Non-Sub+Sub)		1619	1822	1387	-232	-14.33	-435	-23.87

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars		BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non- Suburban	PRS	2543	2422	2596	53	2.08	174	7.18
	Non-PRS	30507	29902	28898	-1609	-5.27	-1004	-3.36
	Total	33050	32324	31494	-1556	-4.71	-830	-2.57
Suburban								
G.Total (Non-Sub+Sub)		33050	32324	31494	-1556	-4.71	-830	-2.57

Copy to:-

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- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/ASN
- 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

DIVISION :- MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2019-20

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIG. IN CRORE						
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr							
				Actual Diff	%age Varn	Actual Diff	%age Varn						
Passenger earnings:-													
Non- Suburban	PRS	6.46	5.15	4.29	-2.17	-33.59	-0.86	-16.70					
	Non-PRS	5.63	5.99	3.25	-2.38	-42.27	-2.74	-45.74					
	Total	12.09	11.14	7.54	-4.55	-37.63	-3.60	-32.32					
Suburban													
G.Total (Non-Sub+Sub)					12.09	11.14	7.54	-4.55	-37.63	-3.60	-32.32		
Other Coaching Earnings	PRS	0.37	0.29	0.29	-0.08	-21.62	0.00	0.00					
	Non-PRS	0.63	0.47	0.34	-0.29	-46.03	-0.13	-27.66					
	Total	1.00	0.76	0.63	-0.37	-37.00	-0.13	-17.11					
					Incl. Adv. Frght	27.79	25.22	24.20	-3.59	-12.92	-1.02	-4.04	
Goods Earnings					Excl. Adv. Frght		24.29	23.75	23.75			-0.54	-2.22
Sundry earnings						1.46	2.39	0.46	-1.00	-68.49	-1.93	-80.75	
					Incl. Adv. Frght	42.34	39.51	32.83	-9.51	-22.46	-6.68	-16.91	
Gross Earnings					Excl. Adv. Frght	NA	38.58	32.38			-6.20	-16.07	

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIG. IN CRORE					
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr						
				Actual Diff	%age Varn	Actual Diff	%age Varn					
Passenger earnings:-												
Non- Suburban	PRS	119.14	104.61	113.01	-6.13	-5.15	8.40	8.03				
	Non-PRS	103.92	97.90	96.00	-7.92	-7.62	-1.90	-1.94				
	Total	223.06	202.51	209.01	-14.05	-6.30	6.50	3.21				
Suburban												
G.Total (Non-Sub+Sub)					223.06	202.51	209.01	-14.05	-6.30	6.50	3.21	
Other Coaching Earnings	PRS	6.36	4.73	5.38	-0.98	-15.41	0.65	13.74				
	Non-PRS	13.01	9.55	12.33	-0.68	-5.23	2.78	29.11				
	Total	19.37	14.28	17.71	-1.66	-8.57	3.43	24.02				
					Incl. Adv. Frght	524.49	385.65	424.84	-99.65	-19.00	39.19	10.16
Goods Earnings					Excl. Adv. Frght		347.25	377.65	377.65		30.40	8.75
Sundry earnings						28.35	10.45	7.81	-20.54	-72.45	-2.64	-25.26
					Incl. Adv. Frght	795.27	612.89	659.37	-135.90	-17.09	46.48	7.58
Gross Earnings					Excl. Adv. Frght	NA	574.49	612.18			37.69	6.56

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.10.19 TO 31.10.19		FIGS IN THOUSAND				
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr					
				Actual Diff	%age Varn	Actual Diff	%age Varn				
No. of Passenger :-											
Non- Suburban	PRS	103	108	91	-12	-11.65	-17.00	-15.74			
	Non-PRS	965	1077	818	-147	-15.23	-259	-24.05			
	Total	1068	1185	909	-159	-14.89	-276	-23.29			
Suburban											
G.Total (Non-Sub+Sub)					1068	1185	909	-159	-14.89	-276	-23.29

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.19 TO 31.10.19		FIGS IN THOUSAND				
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr					
				Actual Diff	%age Varn	Actual Diff	%age Varn				
No. of Passenger :-											
Non- Suburban	PRS	2157	2054	2196	39	1.81	142	6.91			
	Non-PRS	19362	19044	17726	-1636	-8.45	-1318	-6.92			
	Total	21519	21098	19922	-1597	-7.42	-1176	-5.57			
Suburban											
G.Total (Non-Sub+Sub)					21519	21098	19922	-1597	-7.42	-1176	-5.57

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- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/MLDT
- 7) FA&CAO(T) E.RLY/KOL.8)DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.10.19 TO 31.10.19		FIG. IN CRORE	
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings	Incl. Adv. Frght						
	Excl. Adv. Frght						
Sundry earnings				6.41	5.97	0.45	NA NA -5.52 -92.46
Gross Earnings	Incl. Adv. Frght	6.41	5.97	0.45	-5.96	-92.98	-5.52 -92.46
	Excl. Adv. Frght	6.41	5.97	0.45	-5.96	-92.98	-5.52 -92.46

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.19 TO 31.10.19		FIG. IN CRORE	
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings	Incl. Adv. Frght						
	Excl. Adv. Frght						
Sundry earnings				130.65	57.38	51.45	NA NA -5.93 -10.33
Gross Earnings	Incl. Adv. Frght	130.65	57.38	51.45	-79.20	-60.62	-5.93 -10.33
	Excl. Adv. Frght	130.65	57.38	51.45	-79.20	-60.62	-5.93 -10.33

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.10.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.19 TO 31.10.19		FIGS IN THOUSAND	
Particulars	BP 2019-20	2018-19	2019-20	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

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- 4) PFA/E.RLY.,5) PCCM/E.RLY 6)FA&CAO(T)/E.RLY.

Dy.Chief Statistical & Analysis Officer
Eastern Railway/Kol.

EASTERN RAILWAY

No. ST/Approx/112/P&L/2019-20

Dy. Director(Stat-II)/Railway Board/New Delhi.

Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy
dated 25/28.11.2005

Telegraphic Report of Parcel & Luggage traffic on originating
basis of Eastern Railway for the ten days period **31.10.19**

		(Figures in ' 000)	
		For the 10-day period 21 st . October to 31 st . October	Cummulative from 01 st . April. to 31 st . October
Earnings from Parcel Traffic			
Current Year (2019-20)	33721	761914	
Last Year (2018-19)	37860	700319	
Earnings from Luggage Traffic			
Current Year (2019-20)	2040	69294	
Last Year (2018-19)	5122	96122	
Parcel & Luggage Earnings:-			
Current Year (2019-20)	35761	831208	
Last Year (2018-19)	42982	796441	

Note:- Periodical parcel & luggage earnings are system generated. Parcel and luggage weight are not available in system.

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

Copy to:- FA&CAO(T)/E.Rly./Kol for kind information please.
Dy.CAO(TA)/E.Rly./Kolkata.

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.