

**AUDITED STATEMENT OF RECEIPT AND EXPENDITURE ACCOUNT OF STAFF BENEFIT FUND
FOR THE YEAR ENDING 31.03.2019**

Sl. No.	H E A D	Total allotment received upto 31.3.19 (Rs.)	Amount spent up to 31.3.19 (Rs.)
1	Funeral Assistance	8,00,000	8,00,000
2	Monthly Family Assistance	11,00,000	10,82,778
3	Relief in Distress	5,00,000	5,00,000
4	Recreation and Amusement		
	i. Imprest cash under head promotion of Cultural activity	50,000	50,000
	Inter divisional Cul. Comp.	5,000	5,000
5	Sports grant for Educational Instt.	Nil	Nil
6	i. Stationary for dispensary	4,500	4,500
	ii. Medicine of Homoeopathic & Ayurvedic Dispensaries.	85,000	85,000
	iii. Purchasing of Medical instrument of Homoeopathic & Ayurvedic dispensaries	24,000	24,000
7	Honorarium to Homoeopathic & Ayurvedic physicians & exgratia	8,40,000	8,40,000
8	Amount spent for staff of Dental Shop of BRHS/SDAH under SBF	Nil	Nil
9	Books to Railway Hospital's Library	Nil	Nil
10	Honorarium to Hospital Librarian	Nil	Nil
11	Honorarium to the staff of SBF Sec.	23,000	23,000
12	Educational Assistance with GP above Rs.2400/-	68,24,028	67,40,028
13	Woment Empowerment Activity & Health camp. i. Lady Trip	48,500	48,500
	ii. Celebration of women's Day	40,000	40,000
	iii. Purchase of 06 nos. Sanitary Napkin Incinerator Machine	1,36,788	1,36,786
14	Fresh Air Camp	5,49,900	5,49,900
15	Infrastructural development of canteen, purchase of computer, aqua guard etc.	48,970	48,500
	i. Procurement of Arm Chair at Divl. Rly Manager Office		
	ii. Purchase of water purifier, Water cooler, Dish washer Machine & Music System at Divisional Office canteen and DRM Office	4,82,490	2,83,700
	iii. Procurement of LAPTOP & Copier Machine	1,02,310	80,181
16	Scholarship to the children of Gr. D staff GP with upto Rs.2400/-	11,19,168	11,19,168
	i. for Male children	8,17,718	8,17,718
	ii. for Girl children	3,01,450	3,01,450
17	Physical challenged ward/ Providing financial aid/equipment to differently abled person	3,03,300	2,28,300
18	Miscellaneous if any		
	i. Extending benefit for Girl Children for erstwhile Group D employee (04 TABs)	35,200	Nil
	ii. Financial benefit to Club /Institute	1,42,000	Nil
19	Shrouds	Nil	Nil
20	Cost of Artificial Limbs & wheel Chair etc.	Nil	Nil
	R E C E I P T S		
1	Recovery on account of loan sanctioned from SBF	Nil	Nil
2	Forfeited Bonus	Nil	Nil
3	Other Misc. Receipt		
	i. Unpaid salary of Mr. Alam ex- Trkman/PW/SSE/KPK	29,150	29,150
	Total:-	1,32,93,304	1,27,18,491