

## EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.03.19 TO 31.03.19		FIG. IN CRORE		
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	47.45	40.45	43.84	-3.61	-7.61	3.39	8.38
	Non-PRS	29.22	18.92	21.44	-7.78	-26.63	2.52	13.32
	<b>Total</b>	<b>76.67</b>	<b>59.37</b>	<b>65.28</b>	<b>-11.39</b>	<b>-14.86</b>	<b>5.91</b>	<b>9.95</b>
Suburban		22.00	17.33	19.32	-2.68	-12.18	1.99	11.48
<b>G.Total (Non-Sub+Sub)</b>		<b>98.67</b>	<b>76.70</b>	<b>84.60</b>	<b>-14.07</b>	<b>-14.26</b>	<b>7.90</b>	<b>10.30</b>
Other Coaching Earnings***	PRS	NA	1.78	2.04			0.26	14.61
	Non-PRS	NA	7.30	8.03			0.73	10.00
	<b>Total</b>	<b>13.31</b>	<b>9.08</b>	<b>10.07</b>	<b>-3.24</b>	<b>-24.34</b>	<b>0.99</b>	<b>10.90</b>
<b>Goods Earnings**</b>		290.04	229.23	247.38	-42.66	-14.71	18.15	7.92
<b>Sundry earnings</b>		26.31	75.38	42.88	16.57	62.98	-32.50	-43.11
<b>Gross Earnings</b>		<b>428.33</b>	<b>390.39</b>	<b>384.93</b>	<b>-43.40</b>	<b>-10.13</b>	<b>-5.46</b>	<b>-1.40</b>

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.18 TO 31.03.19		FIG. IN CRORE		
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	1424.73	1315.59	1415.08	-9.65	-0.68	99.49	7.56
	Non-PRS	785.96	664.04	684.48	-101.48	-12.91	20.44	3.08
	<b>Total</b>	<b>2210.69</b>	<b>1979.63</b>	<b>2099.56</b>	<b>-111.13</b>	<b>-5.03</b>	<b>119.93</b>	<b>6.06</b>
Suburban		685.49	628.93	665.90	-19.59	-2.86	36.97	5.88
<b>G.Total (Non-Sub+Sub)</b>		<b>2896.18</b>	<b>2608.56</b>	<b>2765.46</b>	<b>-130.72</b>	<b>-4.51</b>	<b>156.90</b>	<b>6.01</b>
Other Coaching Earnings***	PRS	NA	59.50	64.60			5.10	8.57
	Non-PRS	NA	216.05	219.79			3.74	1.73
	<b>Total</b>	<b>330.90</b>	<b>275.55</b>	<b>284.39</b>	<b>-46.51</b>	<b>-14.06</b>	<b>8.84</b>	<b>3.21</b>
<b>Goods Earnings**</b>		6182.59	4938.57	5680.02	-502.57	-8.13	741.45	15.01
<b>Sundry earnings</b>		433.10	341.00	322.00	-111.10	-25.65	-19.00	-5.57
<b>Gross Earnings</b>		<b>9842.77</b>	<b>8163.68</b>	<b>9051.87</b>	<b>-790.90</b>	<b>-8.04</b>	<b>888.19</b>	<b>10.88</b>

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.03.19 TO 31.03.19		FIGS IN THOUSAND		
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	856	757	808	-48	-5.61	51	6.74
	Non-PRS	5195	4661	4928	-267	-5.14	267	5.73
	<b>Total</b>	<b>6051</b>	<b>5418</b>	<b>5736</b>	<b>-315</b>	<b>-5.21</b>	<b>318</b>	<b>5.87</b>
Suburban		32886	25618	28753	-4133	-12.57	3135	12.24
<b>G.Total (Non-Sub+Sub)</b>		<b>38937</b>	<b>31036</b>	<b>34489</b>	<b>-4448</b>	<b>-11.42</b>	<b>3453</b>	<b>11.13</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.18 TO 31.03.19		FIGS IN THOUSAND		
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	26646	25100	26914	268	1.01	1814	7.23
	Non-PRS	169151	166570	169270	119	0.07	2700	1.62
	<b>Total</b>	<b>195797</b>	<b>191670</b>	<b>196184</b>	<b>387</b>	<b>0.20</b>	<b>4514</b>	<b>2.36</b>
Suburban		1077894	1031481	1070473	-7421	-0.69	38992	3.78
<b>G.Total (Non-Sub+Sub)</b>		<b>1273691</b>	<b>1223151</b>	<b>1266657</b>	<b>-7034</b>	<b>-0.55</b>	<b>43506</b>	<b>3.56</b>

E). NO. OF WAGON LOADED FROM			21.03.19 TO 31.03.19		NO. OF WAGON LOADED FROM			01.04.18 TO 31.03.19	
	2017-18	2018-19	Actual Diff.	%age Varn.		2017-18	2018-19	Actual Diff.	%age Varn.
	42104	46733	4629	10.99		983972	1063613	79641	8.09

F)AVERAGE NO OF WAGON PER DAY FROM			21.03.19 TO 31.03.19		AV. NO OF WAGON LOADED PER DAY FROM			01.04.18 TO 31.03.19	
	2017-18	2018-19	Actual Diff.	%age Varn.		2017-18	2018-19	Actual Diff.	%age Varn.
	3828	4248	420	10.97		2696	2914	218	8.09

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM			21.03.19 TO 31.03.19		ORIGINATING.TONNAGE FROM			01.04.18 TO 31.03.19		
BP/RE (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y	BP/RE (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y	
	2.41	2.64	24.90	14.02		67.00	62.10	67.65	0.97	8.94

\*\* Current year's Cumulative Goods earnings include Rs 770.86 crores. (Upto 4th Nov.'18)  
as NTPC advance A/C.

Copy to:-

- 1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.
- 4) PFA/E.RLY.,5) PCCM/E.RLY 6)FA&CAO(T)/E.RLY.
- 7)DY.CAO/TA/E.RLY.

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

**Approximate Number of Passenger booked on Originating Basis  
from 01<sup>st</sup> April'18 to 31<sup>st</sup> Mar'19 Eastern Railway.**

Figs. In million

	Cumulative	P.E.	Cum.	P.E.	Cum.	P.E.	Cum.	Month
<b>No. of Passenger:-</b>	<b>Upto 28.02.19</b>	<b>10.03.19</b>	<b>Upto 10.03.19</b>	<b>20.03.19</b>	<b>Upto 20.03.19</b>	<b>31.03.19</b>	<b>Upto 31.03.19</b>	<b>Mar.</b>
<b>Suburban :-</b>								
2018-19	977.02	33.34	1010.36	31.36	1041.72	28.75	1070.47	93.45
2017-18	941.83	32.98	974.81	31.06	1005.87	25.61	1031.48	89.65
<b>Varn over 17-18(%)</b>	<b>3.74</b>	<b>1.09</b>	<b>3.65</b>	<b>0.97</b>	<b>3.56</b>	<b>12.26</b>	<b>3.78</b>	<b>4.24</b>
<b>Non-Suburban :-</b>								
PRS(2018-19)	24.62	0.75	25.37	0.74	26.11	0.80	26.91	2.29
Non-PRS(2018-19)	154.30	4.91	159.21	5.12	164.33	4.94	169.27	14.97
<b>Total(2018-19)</b>	<b>178.92</b>	<b>5.66</b>	<b>184.58</b>	<b>5.86</b>	<b>190.44</b>	<b>5.74</b>	<b>196.18</b>	<b>17.26</b>
PRS(2017-18)	22.80	0.76	23.56	0.78	24.34	0.76	25.10	2.30
Non-PRS(2017-18)	152.08	5.06	157.14	4.77	161.91	4.66	166.57	14.49
<b>Total(2017-18)</b>	<b>174.88</b>	<b>5.82</b>	<b>180.70</b>	<b>5.55</b>	<b>186.25</b>	<b>5.42</b>	<b>191.67</b>	<b>16.79</b>
<b>Varn over 17-18(%)</b>								
PRS	8.35	-1.32	7.68	-5.13	7.27	5.26	7.21	-0.43
Non-PRS	1.97	-2.96	1.32	7.34	1.49	6.01	1.62	3.31
<b>Total</b>	<b>2.31</b>	<b>-2.75</b>	<b>2.15</b>	<b>5.59</b>	<b>2.25</b>	<b>5.90</b>	<b>2.35</b>	<b>2.80</b>
<b>Sub + Non-Sub:-</b>								
2018-19	1155.94	39.00	1194.94	37.22	1232.16	34.49	1266.65	110.71
2017-18	1116.71	38.80	1155.51	36.61	1192.12	31.03	1223.15	106.44
<b>Varn over 17-18(%)</b>	<b>3.51</b>	<b>0.52</b>	<b>3.41</b>	<b>1.67</b>	<b>3.36</b>	<b>11.15</b>	<b>3.56</b>	<b>4.01</b>

**Approximate Originating Tonnage(Figs. in million)**

2018-19	59.93	2.27	62.20	2.44	64.64	3.01	67.65	7.72
2017-18	55.32	1.98	57.30	2.16	59.46	2.64	62.10	6.78
<b>Varn over 17-18(%)</b>	<b>8.81</b>	<b>14.65</b>	<b>8.55</b>	<b>12.96</b>	<b>8.71</b>	<b>14.02</b>	<b>8.94</b>	<b>13.86</b>

\*\* Current year's Cumulative Goods earnings Include Rs. 770.86 crores  
(Upto 4th Nov.'18) as NTPC advance A/C.

Copy to:- 1. Secy to G.M., 2. A.G.M., 3.PCOM 4.PFA. , 5. PCCM,  
6. FA&CAO(T), 7. Dy CAO(TA). 8.SR.AO(TA)

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.03.19 TO 31.03.19		FIG. IN CRORE		
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	19.86	17.11	18.00	-1.86	-9.37	0.89	5.20
	Non-PRS	9.64	6.60	7.23	-2.41	-25.00	0.63	9.55
	<b>Total</b>	<b>29.50</b>	<b>23.71</b>	<b>25.23</b>	<b>-4.27</b>	<b>-14.47</b>	1.52	6.41
Suburban		7.59	6.04	6.64	-0.95	-12.52	0.60	9.93
<b>G.Total (Non-Sub+Sub)</b>		<b>37.09</b>	<b>29.75</b>	<b>31.87</b>	<b>-5.22</b>	<b>-14.07</b>	2.12	7.13
Other Coaching Earnings	PRS	NA	0.74	0.83			0.09	12.16
	Non-PRS	NA	4.11	4.03			-0.08	-1.95
	<b>Total</b>	<b>6.12</b>	<b>4.85</b>	<b>4.86</b>	<b>-1.26</b>	<b>-20.59</b>	0.01	0.21
<b>Goods Earnings</b>		27.76	22.25	20.52	-7.24	-26.08	-1.73	-7.78
<b>Sundry earnings</b>		4.90	4.47	11.1	6.20	126.53	6.63	148.32
<b>Gross Earnings</b>		<b>75.87</b>	<b>61.32</b>	<b>68.35</b>	<b>-7.52</b>	<b>-9.91</b>	7.03	11.46

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.18 TO 31.03.19		FIG. IN CRORE		
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	600.80	566.46	596.34	-4.46	-0.74	29.88	5.27
	Non-PRS	261.24	224.70	233.31	-27.93	-10.69	8.61	3.83
	<b>Total</b>	<b>862.04</b>	<b>791.16</b>	<b>829.65</b>	<b>-32.39</b>	<b>-3.76</b>	38.49	4.87
Suburban		236.71	217.64	228.43	-8.28	-3.50	10.79	4.96
<b>G.Total (Non-Sub+Sub)</b>		<b>1098.75</b>	<b>1008.80</b>	<b>1058.08</b>	<b>-40.67</b>	<b>-3.70</b>	49.28	4.89
Other Coaching Earnings	PRS	NA	25.02	26.87			1.85	7.39
	Non-PRS	NA	106.20	106.20			0.00	0.00
	<b>Total</b>	<b>153.77</b>	<b>131.22</b>	<b>133.07</b>	<b>-20.70</b>	<b>-13.46</b>	1.85	1.41
<b>Goods Earnings</b>		578.75	481.07	523.29	-55.46	-9.58	42.22	8.78
<b>Sundry earnings</b>		80.73	48.71	56.46	-24.27	-30.06	7.75	15.91
<b>Gross Earnings</b>		<b>1912.00</b>	<b>1669.80</b>	<b>1770.90</b>	<b>-141.10</b>	<b>-7.38</b>	101.10	6.05

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.03.19 TO 31.03.19		FIGS IN THOUSAND		
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	360	319	335	-25	-6.94	16	5.02
	Non-PRS	1634	1477	1527	-107	-6.55	50	3.39
	<b>Total</b>	<b>1994</b>	<b>1796</b>	<b>1862</b>	<b>-132</b>	<b>-6.62</b>	66	3.67
Suburban		10877	8449	9418	-1459	-13.41	969	11.47
<b>G.Total (Non-Sub+Sub)</b>		<b>12871</b>	<b>10245</b>	<b>11280</b>	<b>-1591</b>	<b>-12.36</b>	1035	10.10

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.18 TO 31.03.19		FIGS IN THOUSAND		
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	11297	10793	11481	184	1.63	688	6.37
	Non-PRS	53211	51667	53650	439	0.83	1983	3.84
	<b>Total</b>	<b>64508</b>	<b>62460</b>	<b>65131</b>	<b>623</b>	<b>0.97</b>	2671	4.28
Suburban		356527	341436	351781	-4746	-1.33	10345	3.03
<b>G.Total (Non-Sub+Sub)</b>		<b>421035</b>	<b>403896</b>	<b>416912</b>	<b>-4123</b>	<b>-0.98</b>	13016	3.22

Copy to:-

- 1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.
- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/HWH
- 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

Sd/-

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.

**DIVISION :- SEALDAH**

**NO.ST/APPROX/112/GROSS EARN/2018-19**

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.03.19 TO 31.03.19		FIG. IN CRORE	
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	15.00	12.85	13.33	-1.67	-11.13	0.48	3.74
	Non-PRS	5.56	3.79	3.63	-1.93	-34.71	-0.16	-4.22
	<b>Total</b>	<b>20.56</b>	<b>16.64</b>	<b>16.96</b>	<b>-3.60</b>	<b>-17.51</b>	0.32	1.92
Suburban		14.41	11.29	12.68	-1.73	-12.01	1.39	12.31
<b>G.Total (Non-Sub+Sub)</b>		<b>34.97</b>	<b>27.93</b>	<b>29.64</b>	<b>-5.33</b>	<b>-15.24</b>	1.71	6.12
Other Coaching Earnings	PRS	NA	0.55	0.62			0.07	12.73
	Non-PRS	NA	2.34	2.95			0.61	26.07
	<b>Total</b>	<b>4.78</b>	<b>2.89</b>	<b>3.57</b>	<b>-1.21</b>	<b>-25.31</b>	0.68	23.53
<b>Goods Earnings</b>		21.70	10.62	8.81	-12.89	-59.40	-1.81	-17.04
<b>Sundry earnings</b>		4.45	3.55	21.06	16.61	373.26	17.51	493.24
<b>Gross Earnings</b>		<b>65.90</b>	<b>44.99</b>	<b>63.08</b>	<b>-2.82</b>	<b>-4.28</b>	18.09	40.21

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 31.03.19		FIG. IN CRORE	
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	448.93	410.90	450.00	1.07	0.24	39.10	9.52
	Non-PRS	148.17	127.13	129.68	-18.49	-12.48	2.55	2.01
	<b>Total</b>	<b>597.10</b>	<b>538.03</b>	<b>579.68</b>	<b>-17.42</b>	<b>-2.92</b>	41.65	7.74
Suburban		448.78	411.29	437.47	-11.31	-2.52	26.18	6.37
<b>G.Total (Non-Sub+Sub)</b>		<b>1045.88</b>	<b>949.32</b>	<b>1017.15</b>	<b>-28.73</b>	<b>-2.75</b>	67.83	7.15
Other Coaching Earnings	PRS	NA	18.95	20.16			1.21	6.39
	Non-PRS	NA	80.62	82.78			2.16	2.68
	<b>Total</b>	<b>118.99</b>	<b>99.57</b>	<b>102.94</b>	<b>-16.05</b>	<b>-13.49</b>	3.37	3.38
<b>Goods Earnings</b>		367.79	327.19	476.30	108.51	29.50	149.11	45.57
<b>Sundry earnings</b>		67.55	33.80	53.19	-14.36	-21.26	19.39	57.37
<b>Gross Earnings</b>		<b>1600.21</b>	<b>1409.88</b>	<b>1649.58</b>	<b>49.37</b>	<b>3.09</b>	239.70	17.00

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.03.19 TO 31.03.19		FIGS IN THOUSAND	
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	253	223	229	-24	-9.49	6	2.69
	Non-PRS	1033	960	1015	-18	-1.74	55	5.73
	<b>Total</b>	<b>1286</b>	<b>1183</b>	<b>1244</b>	<b>-42</b>	<b>-3.27</b>	61	5.16
Suburban		22009	17169	19335	-2674	-12.15	2166	12.62
<b>G.Total (Non-Sub+Sub)</b>		<b>23295</b>	<b>18352</b>	<b>20579</b>	<b>-2716</b>	<b>-11.66</b>	2227	12.13

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 31.03.19		FIGS IN THOUSAND	
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	7841	7349	7941	100	1.28	592	8.06
	Non-PRS	33777	32750	34485	708	2.10	1735	5.30
	<b>Total</b>	<b>41618</b>	<b>40099</b>	<b>42426</b>	<b>808</b>	<b>1.94</b>	2327	5.80
Suburban		721367	690045	718692	-2675	-0.37	28647	4.15
<b>G.Total (Non-Sub+Sub)</b>		<b>762985</b>	<b>730144</b>	<b>761118</b>	<b>-1867</b>	<b>-0.24</b>	30974	4.24

RB DIV PE 18-19(version 1)

1)Secy to GM/E.RLY/KOL, 2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.  
 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/SDAH,  
 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
 Eastern Railway/Kol.

**DIVISION :- ASANSOL**

**NO.ST/APPROX/112/GROSS EARN/2018-19**

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.03.19 TO 31.03.19		FIG. IN CRORE				
Particulars	BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr					
				Actual Diff	%age Varn	Actual Diff	%age Varn				
<b>Passenger earnings:-</b>											
Non- Suburban	PRS	6.57	5.23	6.60	0.03	0.46	1.37	26.20			
	Non-PRS	7.41	3.90	4.66	-2.75	-37.11	0.76	19.49			
	<b>Total</b>	<b>13.98</b>	<b>9.13</b>	<b>11.26</b>	<b>-2.72</b>	<b>-19.46</b>	2.13	23.33			
Suburban											
<b>G.Total (Non-Sub+Sub)</b>					<b>-2.72</b>	<b>-19.46</b>	2.13	23.33			
Other Coaching Earnings	PRS	NA	0.27	0.31			0.04	14.81			
	Non-PRS	NA	0.34	0.44			0.10	29.41			
	<b>Total</b>	<b>1.17</b>	<b>0.61</b>	<b>0.75</b>	<b>-0.42</b>	<b>-35.90</b>	0.14	22.95			
<b>Goods Earnings</b>					197.48	165.79	182.68	-14.80	-7.49	16.89	10.19
<b>Sundry earnings</b>					3.01	17.47	4.26	1.25	41.53	-13.21	-75.62
<b>Gross Earnings</b>					<b>215.64</b>	<b>193.00</b>	<b>198.95</b>	<b>-16.69</b>	<b>-7.74</b>	5.95	3.08

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 31.03.19		FIG. IN CRORE				
Particulars	BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr					
				Actual Diff	%age Varn	Actual Diff	%age Varn				
<b>Passenger earnings:-</b>											
Non- Suburban	PRS	196.09	173.17	190.90	-5.19	-2.65	17.73	10.24			
	Non-PRS	191.96	150.38	156.37	-35.59	-18.54	5.99	3.98			
	<b>Total</b>	<b>388.05</b>	<b>323.55</b>	<b>347.27</b>	<b>-40.78</b>	<b>-10.51</b>	23.72	7.33			
Suburban											
<b>G.Total (Non-Sub+Sub)</b>					<b>-40.78</b>	<b>-10.51</b>	23.72	7.33			
Other Coaching Earnings	PRS	NA	8.33	9.39			1.06	12.73			
	Non-PRS	NA	12.41	14.45			2.04	16.44			
	<b>Total</b>	<b>29.37</b>	<b>20.74</b>	<b>23.84</b>	<b>-5.53</b>	<b>-18.83</b>	3.10	14.95			
<b>Goods Earnings</b>					4404.10	3450.08	3985.67	-418.43	-9.50	535.59	15.52
<b>Sundry earnings</b>					48.06	36.39	23.39	-24.67	-51.33	-13.00	-35.72
<b>Gross Earnings</b>					<b>4869.58</b>	<b>3830.76</b>	<b>4380.17</b>	<b>-489.41</b>	<b>-10.05</b>	549.41	14.34

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.03.19 TO 31.03.19		FIGS IN THOUSAND	
Particulars	BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
<b>No. of Passenger :-</b>								
Non- Suburban	PRS	131	113	131	0	0.00	18	15.93
	Non-PRS	1540	1293	1401	-139	-9.03	108	8.35
	<b>Total</b>	<b>1671</b>	<b>1406</b>	<b>1532</b>	<b>-139</b>	<b>-8.32</b>	126	8.96
Suburban								
<b>G.Total (Non-Sub+Sub)</b>					<b>-139</b>	<b>-8.32</b>	126	8.96

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 31.03.19		FIGS IN THOUSAND	
Particulars	BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
<b>No. of Passenger :-</b>								
Non- Suburban	PRS	4048	3711	4007	-41	-1.01	296	7.98
	Non-PRS	50053	49613	49326	-727	-1.45	-287	-0.58
	<b>Total</b>	<b>54101</b>	<b>53324</b>	<b>53333</b>	<b>-768</b>	<b>-1.42</b>	9	0.02
Suburban								
<b>G.Total (Non-Sub+Sub)</b>					<b>-768</b>	<b>-1.42</b>	9	0.02

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7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Eastern Railway/Kol.

**DIVISION :- MALDA TOWN**

**NO.ST/APPROX/112/GROSS EARN/2018-19**

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.03.19 TO 31.03.19		FIG. IN CRORE	
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non- Suburban	PRS	6.02	5.26	5.91	-0.11	-1.83	0.65	12.36
	Non-PRS	6.61	4.63	5.92	-0.69	-10.44	1.29	27.86
	<b>Total</b>	<b>12.63</b>	<b>9.89</b>	<b>11.83</b>	<b>-0.80</b>	<b>-6.33</b>	1.94	19.62
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>12.63</b>	<b>9.89</b>	<b>11.83</b>	<b>-0.80</b>	<b>-6.33</b>	1.94	19.62
Other Coaching Earnings	PRS	NA	0.22	0.28			0.06	27.27
	Non-PRS	NA	0.51	0.61			0.10	19.61
	<b>Total</b>	<b>1.24</b>	<b>0.73</b>	<b>0.89</b>	<b>-0.35</b>	<b>-28.23</b>	0.16	21.92
<b>Goods Earnings</b>		43.10	30.57	35.37	-7.73	-17.94	4.80	15.70
<b>Sundry earnings</b>		3.25	6.01	1.96	-1.29	-39.69	-4.05	-67.39
<b>Gross Earnings</b>		<b>60.22</b>	<b>47.20</b>	<b>50.05</b>	<b>-10.17</b>	<b>-16.89</b>	2.85	6.04

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 31.03.19		FIG. IN CRORE	
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non- Suburban	PRS	178.91	165.06	177.84	-1.07	-0.60	12.78	7.74
	Non-PRS	184.59	161.83	165.12	-19.47	-10.55	3.29	2.03
	<b>Total</b>	<b>363.50</b>	<b>326.89</b>	<b>342.96</b>	<b>-20.54</b>	<b>-5.65</b>	16.07	4.92
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>363.50</b>	<b>326.89</b>	<b>342.96</b>	<b>-20.54</b>	<b>-5.65</b>	16.07	4.92
Other Coaching Earnings	PRS	NA	7.20	8.18			0.98	13.61
	Non-PRS	NA	16.82	16.36			-0.46	-2.73
	<b>Total</b>	<b>28.77</b>	<b>24.02</b>	<b>24.54</b>	<b>-4.23</b>	<b>-14.70</b>	0.52	2.16
<b>Goods Earnings</b>		831.95	680.23	694.76	-137.19	-16.49	14.53	2.14
<b>Sundry earnings</b>		44.38	13.27	16.02	-28.36	-63.90	2.75	20.72
<b>Gross Earnings</b>		<b>1268.60</b>	<b>1044.41</b>	<b>1078.28</b>	<b>-190.32</b>	<b>-15.00</b>	33.87	3.24

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.03.19 TO 31.03.19		FIGS IN THOUSAND	
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non- Suburban	PRS	112	102	113	1	0.89	11	10.78
	Non-PRS	988	931	985	-3	-0.30	54	5.80
	<b>Total</b>	<b>1100</b>	<b>1033</b>	<b>1098</b>	<b>-2</b>	<b>-0.18</b>	65	6.29
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>1100</b>	<b>1033</b>	<b>1098</b>	<b>-2</b>	<b>-0.18</b>	65	6.29

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 31.03.19		FIGS IN THOUSAND	
Particulars		BP(RE) 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non- Suburban	PRS	3460	3247	3485	25	0.72	238	7.33
	Non-PRS	32110	32540	31809	-301	-0.94	-731	-2.25
	<b>Total</b>	<b>35570</b>	<b>35787</b>	<b>35294</b>	<b>-276</b>	<b>-0.78</b>	-493	-1.38
Suburban								
<b>G.Total (Non-Sub+Sub)</b>		<b>35570</b>	<b>35787</b>	<b>35294</b>	<b>-276</b>	<b>-0.78</b>	-493	-1.38

Copy to:-

- 1)Secy to GM/E.RLY/KOL,2)AGM/E.RLY/KOL, 3)PCOM/E.RLY.
- 4)PFA/E.RLY. 5)PCCM/E.RLY/KOL, 6)DRM/E.RLY/MLDT
- 7) FA&CAO(T) E.RLY/KOL.8) DY.CAO(TA)/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.

Sd/-

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.03.19 TO 31.03.19		FIG. IN CRORE		
Particulars		BP 2019-20	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	<b>Total</b>							
Suburban								
<b>G.Total (Non-Sub+Sub)</b>								
Other Coaching Earnings	PRS							
	Non-PRS							
	<b>Total</b>							
<b>Goods Earnings</b>								
<b>Sundry earnings</b>		10.70	43.88	4.50	-6.20	-57.94	-39.38	-89.74
<b>Gross Earnings</b>		<b>10.70</b>	<b>43.88</b>	<b>4.50</b>	<b>-6.20</b>	<b>-57.94</b>	<b>-39.38</b>	<b>-89.74</b>

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.18 TO 31.03.19		FIG. IN CRORE		
Particulars		BP 2019-20	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	<b>Total</b>							
Suburban								
<b>G.Total (Non-Sub+Sub)</b>								
Other Coaching Earnings	PRS							
	Non-PRS							
	<b>Total</b>							
<b>Goods Earnings</b>								
<b>Sundry earnings</b>		192.38	208.83	172.94	-19.44	-10.11	-35.89	-17.19
<b>Gross Earnings</b>		<b>192.38</b>	<b>208.83</b>	<b>172.94</b>	<b>-19.44</b>	<b>-10.11</b>	<b>-35.89</b>	<b>-17.19</b>

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.03.19 TO 31.03.19		FIGS IN THOUSAND		
Particulars		BP 2019-20	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	<b>Total</b>							
Suburban								
<b>G.Total (Non-Sub+Sub)</b>								

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.18 TO 31.03.19		FIGS IN THOUSAND		
Particulars		BP 2019-20	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	<b>Total</b>							
Suburban								
<b>G.Total (Non-Sub+Sub)</b>								

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- 4) PFA/E.RLY.,5) PCCM/E.RLY 6)FA&CAO(T)/E.RLY.
- 7) DY.CAO/TA/E.RLY

Dy.Chief Statistical & Analysis Officer  
Eastern Railway/Kol.



**EASTERN RAILWAY**

**Dy. Director(Stat-II)/Railway Board/New Delhi.**

Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy  
dated 25/28.11.2005

Telegraphic Report of Parcel & Luggage traffic on originating  
basis of Eastern Railway for the ten days period 31.03.19

	For the 10-day period 21st.Mar. to 31st. Mar	( Figures in ' 000 ) Cumulative from 01st April to 31st. Mar
<b>Parcel Traffic Tonnes Originating</b>		
Current Year (2018-19)	8.39	281.55
Last Year (2017-18)	9.51	300.71
<b>Earnings from Parcel Traffic</b>		
Current Year (2018-19)	37854	1212355
Last Year (2017-18)	40165	1278159
<b>Luggage Traffic Tonnes Originating</b>		
Current Year (2018-19)	3.08	120.01
Last Year (2017-18)	3.93	121.96
<b>Earnings from Luggage Traffic</b>		
Current Year (2018-19)	4074	157763
Last Year (2017-18)	5635	154793
<b>Parcel &amp; Luggage Traffic</b>		
Tonnes Originating		
Current Year (2018-19)	11.47	401.56
Last Year (2017-18)	13.44	422.67
<b>Parcel &amp; Luggage Earnings:-</b>		
Current Year (2018-19)	41928	1370118
Last Year (2017-18)	45800	1432952

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.

Copy to:- FA&CAO(T)/E.Rly./Kol for kind information please.

Dy.CAO(TA)/E.Rly./Kolkata.

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.