

## NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.09.18 TO 20.09.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	35.38	28.45	36.41	1.03	2.91	7.96	27.98
	Non-PRS	16.72	18.02	18.19	1.47	8.79	0.17	0.94
	<b>Total</b>	<b>52.10</b>	<b>46.47</b>	<b>54.60</b>	<b>2.50</b>	<b>4.80</b>	<b>8.13</b>	<b>17.50</b>
Suburban		18.11	17.99	18.86	0.75	4.14	0.87	4.84
<b>G.Total (Non-Sub+Sub)</b>		<b>70.21</b>	<b>64.46</b>	<b>73.46</b>	<b>3.25</b>	<b>4.63</b>	<b>9.00</b>	<b>13.96</b>
Other Coaching Earnings	PRS	NA	1.72	1.55			-0.17	-9.88
	Non-PRS	NA	5.39	4.88			-0.51	-9.46
	<b>Total</b>	<b>9.42</b>	<b>7.11</b>	<b>6.43</b>	<b>-2.99</b>	<b>-31.74</b>	<b>-0.68</b>	<b>-9.56</b>
<b>Goods Earnings**</b>		159.05	109.73	115.03	-44.02	-27.68	5.30	4.83
<b>Sundry earnings</b>		21.52	0.73	1.51	-20.01	-92.98	0.78	106.85
<b>Gross Earnings</b>		<b>260.20</b>	<b>182.03</b>	<b>196.43</b>	<b>-63.77</b>	<b>-24.51</b>	<b>14.40</b>	<b>7.91</b>

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 20.09.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	750.00	629.21	693.33	-56.67	-7.56	64.12	10.19
	Non-PRS	293.27	322.24	332.02	38.75	13.21	9.78	3.04
	<b>Total</b>	<b>1043.27</b>	<b>951.45</b>	<b>1025.35</b>	<b>-17.92</b>	<b>-1.72</b>	<b>73.90</b>	<b>7.77</b>
Suburban		317.55	289.95	307.87	-9.68	-3.05	17.92	6.18
<b>G.Total (Non-Sub+Sub)</b>		<b>1360.82</b>	<b>1241.40</b>	<b>1333.22</b>	<b>-27.60</b>	<b>-2.03</b>	<b>91.82</b>	<b>7.40</b>
Other Coaching Earnings	PRS	NA	28.66	29.19			0.53	1.85
	Non-PRS	NA	101.99	105.63			3.64	3.57
	<b>Total</b>	<b>172.80</b>	<b>130.65</b>	<b>134.82</b>	<b>-37.98</b>	<b>-21.98</b>	<b>4.17</b>	<b>3.19</b>
<b>Goods Earnings **</b>		2972.25	1923.05	2391.33	-580.92	-19.54	468.28	24.35
<b>Sundry earnings</b>		359.49	78.49	79.02	-280.47	-78.02	0.53	0.68
<b>Gross Earnings</b>		<b>4865.36</b>	<b>3373.59</b>	<b>3938.39</b>	<b>-926.97</b>	<b>-19.05</b>	<b>564.80</b>	<b>16.74</b>

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.09.18 TO 20.09.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	690	575	746	56	8.12	171	29.74
	Non-PRS	4093	4434	4681	588	14.37	247	5.57
	<b>Total</b>	<b>4783</b>	<b>5009</b>	<b>5427</b>	<b>644</b>	<b>13.46</b>	<b>418</b>	<b>8.34</b>
Suburban		27567	29837	31409	3842	13.94	1572	5.27
<b>G.Total (Non-Sub+Sub)</b>		<b>32350</b>	<b>34846</b>	<b>36836</b>	<b>4486</b>	<b>13.87</b>	<b>1990</b>	<b>5.71</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 20.09.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	12098	11919	13069	971	8.03	1150	9.65
	Non-PRS	71802	79859	81502	9700	13.51	1643	2.06
	<b>Total</b>	<b>83900</b>	<b>91778</b>	<b>94571</b>	<b>10671</b>	<b>12.72</b>	<b>2793</b>	<b>3.04</b>
Suburban		483470	478649	503679	20209	4.18	25030	5.23
<b>G.Total (Non-Sub+Sub)</b>		<b>567370</b>	<b>570427</b>	<b>598250</b>	<b>30880</b>	<b>5.44</b>	<b>27823</b>	<b>4.88</b>

E). NO. OF WAGON LOADED FROM			11.09.18 TO 20.09.18		NO. OF WAGON LOADED FROM			01.04.18 TO 20.09.18	
	2017-18	2018-19	Actual Diff.	%age Varn.		2017-18	2018-19	Actual Diff.	%age Varn.
	25890	24362	-1528	-5.90		420051	468403	48352	11.51

F)AVERAGE NO OF WAGON PER DAY FROM			11.09.18 TO 20.09.18		AV. NO OF WAGON LOADED PER DAY FROM			01.04.18 TO 20.09.18	
	2017-18	2018-19	Actual Diff.	%age Varn.		2017-18	2018-19	Actual Diff.	%age Varn.
	2589	2436	-153	-5.91		2428	2708	280	11.53

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM			11.09.18 TO 20.09.18		ORIGINATING.TONNAGE FROM			01.04.18 TO 20.09.18		
BP (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y	BP (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y	
	1.85	1.63	-17.30	-6.13		32.30	26.45	29.60	-8.36	11.91

\*\* Current year's Periodical and Cumulative Goods earnings include Rs 27.66 crores and Rs 654.98 crores respectively as NTPC advance A/C.

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.

**Approximate Number of Passenger booked on Originating Basis  
from 01st April'18 to 20th Sept.18 Eastern Railway**

No. of Passenger:-					Figs. In million		Figs. In million		Month
	Cumulative	P.E.	Cum.	P.E.	Cum.	P.E.	Cum.		
	Upto 31.08.18	10.09.18	Upto 10.09.18	20.09.18	Upto 20.09.18	31.08.18	Upto 31.08.18	Sept.	
<b>Suburban :-</b>									
2018-19	442.45	29.82	472.27	31.41	503.68	29.40	533.08	90.63	
2017-18	420.47	28.34	448.81	29.84	478.65	29.52	508.17	87.70	
<b>Varn over 17-18(%)</b>	<b>5.23</b>	<b>5.22</b>	<b>5.23</b>	<b>5.26</b>	<b>5.23</b>	<b>-0.41</b>	<b>4.90</b>	<b>3.34</b>	
<b>Non-Suburban :-</b>									
PRS(2018-19)	11.54	0.78	12.32	0.75	13.07	0.88	13.95	2.41	
Non-PRS(2018-19)	72.05	4.77	76.82	4.68	81.50	5.34	86.84	14.79	
<b>Total(2018-19)</b>	<b>83.59</b>	<b>5.55</b>	<b>89.14</b>	<b>5.43</b>	<b>94.57</b>	<b>6.22</b>	<b>100.79</b>	<b>17.20</b>	
PRS(2017-18)	10.71	0.63	11.34	0.58	11.92	0.70	12.62	1.91	
Non-PRS(2017-18)	70.96	4.47	75.43	4.43	79.86	4.73	84.59	13.63	
<b>Total(2017-18)</b>	<b>81.67</b>	<b>5.10</b>	<b>86.77</b>	<b>5.01</b>	<b>91.78</b>	<b>5.43</b>	<b>97.21</b>	<b>15.54</b>	
<b>Varn over 17-18(%)</b>									
PRS	7.75	23.81	8.64	29.31	9.65	25.71	10.54	26.18	
Non-PRS	1.54	6.71	1.84	5.64	2.05	12.90	2.66	8.51	
<b>Total</b>	<b>2.35</b>	<b>8.82</b>	<b>2.73</b>	<b>8.38</b>	<b>3.04</b>	<b>14.55</b>	<b>3.68</b>	<b>10.68</b>	
<b>Sub + Non-Sub:-</b>									
2018-19	<b>526.04</b>	<b>35.37</b>	<b>561.41</b>	<b>36.84</b>	<b>598.25</b>	<b>35.62</b>	<b>633.87</b>	<b>107.83</b>	
2017-18	<b>502.14</b>	<b>33.44</b>	<b>535.58</b>	<b>34.85</b>	<b>570.43</b>	<b>34.95</b>	<b>605.38</b>	<b>103.24</b>	
<b>Varn over 17-18(%)</b>	<b>4.76</b>	<b>5.77</b>	<b>4.82</b>	<b>5.71</b>	<b>4.88</b>	<b>1.92</b>	<b>4.71</b>	<b>4.45</b>	

**Approximate Originating Tonnage(Figs. in million)**

2018-19	26.61	1.46	28.07	1.53	29.60	1.74	31.34	4.73
2017-18	23.34	1.48	24.82	1.63	26.45	1.58	28.03	4.69
<b>Varn over 17-18(%)</b>	<b>14.01</b>	<b>-1.35</b>	<b>13.09</b>	<b>-6.13</b>	<b>11.91</b>	<b>10.13</b>	<b>11.81</b>	<b>0.85</b>

\*\* Current year's Periodical and Cumulative Goods earnings Include Rs. 27.66 crores and Rs.654.98 crores respectively as NTPC advance A/C.

Sd/-

Dy. Chief Statistical & Analysis Officer  
Eastern Railway/ Kolkata

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.09.18 TO 20.09.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	15.38	12.00	15.62	0.24	1.56	3.62	30.17
	Non-PRS	5.62	6.33	6.36	0.74	13.17	0.03	0.47
	<b>Total</b>	<b>21.00</b>	<b>18.33</b>	<b>21.98</b>	<b>0.98</b>	<b>4.67</b>	<b>3.65</b>	<b>19.91</b>
Suburban		6.25	6.30	6.37	0.12	1.92	0.07	1.11
<b>G.Total (Non-Sub+Sub)</b>		<b>27.25</b>	<b>24.63</b>	<b>28.35</b>	<b>1.10</b>	<b>4.04</b>	<b>3.72</b>	<b>15.10</b>
Other Coaching Earnings	PRS	NA	0.75	0.65			-0.10	-13.33
	Non-PRS	NA	2.62	2.46			-0.16	-6.11
	<b>Total</b>	<b>4.25</b>	<b>3.37</b>	<b>3.11</b>	<b>-1.14</b>	<b>-26.82</b>	<b>-0.26</b>	<b>-7.72</b>
<b>Goods Earnings</b>		16.65	8.49	12.67	-3.98	-23.90	4.18	49.23
<b>Sundry earnings</b>		2.98	0.31	0.46	-2.52	-84.56	0.15	48.39
<b>Gross Earnings</b>		<b>51.13</b>	<b>36.80</b>	<b>44.59</b>	<b>-6.54</b>	<b>-12.79</b>	<b>7.79</b>	<b>21.17</b>

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 20.09.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	316.42	271.89	291.91	-24.51	-7.75	20.02	7.36
	Non-PRS	98.50	105.81	109.82	11.32	11.49	4.01	3.79
	<b>Total</b>	<b>414.92</b>	<b>377.70</b>	<b>401.73</b>	<b>-13.19</b>	<b>-3.18</b>	<b>24.03</b>	<b>6.36</b>
Suburban		109.58	101.56	106.96	-2.62	-2.39	5.40	5.32
<b>G.Total (Non-Sub+Sub)</b>		<b>524.50</b>	<b>479.26</b>	<b>508.69</b>	<b>-15.81</b>	<b>-3.01</b>	<b>29.43</b>	<b>6.14</b>
Other Coaching Earnings	PRS	NA	11.96	12.02			0.06	0.50
	Non-PRS	NA	50.94	49.89			-1.05	-2.06
	<b>Total</b>	<b>79.77</b>	<b>62.90</b>	<b>61.91</b>	<b>-17.86</b>	<b>-22.39</b>	<b>-0.99</b>	<b>-1.57</b>
<b>Goods Earnings</b>		272.67	217.67	229.32	-43.35	-15.90	11.65	5.35
<b>Sundry earnings</b>		51.14	15.67	16.69	-34.45	-67.36	1.02	6.51
<b>Gross Earnings</b>		<b>928.08</b>	<b>775.50</b>	<b>816.61</b>	<b>-111.47</b>	<b>-12.01</b>	<b>41.11</b>	<b>5.30</b>

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.09.18 TO 20.09.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	297	244	320	23	7.74	76	31.15
	Non-PRS	1262	1394	1528	266	21.08	134	9.61
	<b>Total</b>	<b>1559</b>	<b>1638</b>	<b>1848</b>	<b>289</b>	<b>18.54</b>	<b>210</b>	<b>12.82</b>
Suburban		9125	10030	10164	1039	11.39	134	1.34
<b>G.Total (Non-Sub+Sub)</b>		<b>10684</b>	<b>11668</b>	<b>12012</b>	<b>1328</b>	<b>12.43</b>	<b>344</b>	<b>2.95</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 20.09.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	5202	5105	5514	312	6.00	409	8.01
	Non-PRS	22136	24518	25301	3165	14.30	783	3.19
	<b>Total</b>	<b>27338</b>	<b>29623</b>	<b>30815</b>	<b>3477</b>	<b>12.72</b>	<b>1192</b>	<b>4.02</b>
Suburban		160031	159548	167043	7012	4.38	7495	4.70
<b>G.Total (Non-Sub+Sub)</b>		<b>187369</b>	<b>189171</b>	<b>197858</b>	<b>10489</b>	<b>5.60</b>	<b>8687</b>	<b>4.59</b>

Sd/-

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.09.18 TO 20.09.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	11.02	7.52	11.00	-0.02	-0.18	3.48	46.28
	Non-PRS	3.18	3.20	3.51	0.33	10.38	0.31	9.69
	<b>Total</b>	<b>14.20</b>	<b>10.72</b>	<b>14.51</b>	<b>0.31</b>	<b>2.18</b>	<b>3.79</b>	<b>35.35</b>
Suburban		11.86	11.69	12.49	0.63	5.31	0.80	6.84
<b>G.Total (Non-Sub+Sub)</b>		<b>26.06</b>	<b>22.41</b>	<b>27.00</b>	<b>0.94</b>	<b>3.61</b>	<b>4.59</b>	<b>20.48</b>
Other Coaching Earnings	PRS	NA	0.57	0.49			-0.08	-14.04
	Non-PRS	NA	1.98	1.82			-0.16	-8.08
	<b>Total</b>	<b>2.98</b>	<b>2.55</b>	<b>2.31</b>	<b>-0.67</b>	<b>-22.48</b>	<b>-0.24</b>	<b>-9.41</b>
<b>Goods Earnings</b>		<b>8.42</b>	<b>6.45</b>	<b>7.48</b>	<b>-0.94</b>	<b>-11.16</b>	<b>1.03</b>	<b>15.97</b>
<b>Sundry earnings</b>		<b>1.96</b>	<b>0.15</b>	<b>0.86</b>	<b>-1.10</b>	<b>-56.12</b>	<b>0.71</b>	<b>473.33</b>
<b>Gross Earnings</b>		<b>39.42</b>	<b>31.56</b>	<b>37.65</b>	<b>-1.77</b>	<b>-4.49</b>	<b>6.09</b>	<b>19.30</b>

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 20.09.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>Passenger earnings:-</b>								
Non-Suburban	PRS	232.87	190.57	218.37	-14.50	-6.23	27.80	14.59
	Non-PRS	55.77	59.54	60.75	4.98	8.93	1.21	2.03
	<b>Total</b>	<b>288.64</b>	<b>250.11</b>	<b>279.12</b>	<b>-9.52</b>	<b>-3.30</b>	<b>29.01</b>	<b>11.60</b>
Suburban		207.97	188.39	200.91	-7.06	-3.39	12.52	6.65
<b>G.Total (Non-Sub+Sub)</b>		<b>496.61</b>	<b>438.50</b>	<b>480.03</b>	<b>-16.58</b>	<b>-3.34</b>	<b>41.53</b>	<b>9.47</b>
Other Coaching Earnings	PRS	NA	9.29	9.03			-0.26	-2.80
	Non-PRS	NA	35.86	41.45			5.59	15.59
	<b>Total</b>	<b>55.38</b>	<b>45.15</b>	<b>50.48</b>	<b>-4.90</b>	<b>-8.85</b>	<b>5.33</b>	<b>11.81</b>
<b>Goods Earnings</b>		<b>153.29</b>	<b>141.62</b>	<b>135.49</b>	<b>-17.80</b>	<b>-11.61</b>	<b>-6.13</b>	<b>-4.33</b>
<b>Sundry earnings</b>		<b>36.30</b>	<b>12.27</b>	<b>12.72</b>	<b>-23.58</b>	<b>-64.96</b>	<b>0.45</b>	<b>3.67</b>
<b>Gross Earnings</b>		<b>741.58</b>	<b>637.54</b>	<b>678.72</b>	<b>-62.86</b>	<b>-8.48</b>	<b>41.18</b>	<b>6.46</b>

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.09.18 TO 20.09.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	202	143	212	10	4.95	69	48.25
	Non-PRS	798	860	995	197	24.69	135	15.70
	<b>Total</b>	<b>1000</b>	<b>1003</b>	<b>1207</b>	<b>207</b>	<b>20.70</b>	<b>204</b>	<b>20.34</b>
Suburban		18442	19807	21245	2803	15.20	1438	7.26
<b>G.Total (Non-Sub+Sub)</b>		<b>19442</b>	<b>20810</b>	<b>22452</b>	<b>3010</b>	<b>15.48</b>	<b>1642</b>	<b>7.89</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 20.09.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
<b>No. of Passenger :-</b>								
Non-Suburban	PRS	3542	3375	3851	309	8.72	476	14.10
	Non-PRS	14007	15273	16071	2064	14.74	798	5.22
	<b>Total</b>	<b>17549</b>	<b>18648</b>	<b>19922</b>	<b>2373</b>	<b>13.52</b>	<b>1274</b>	<b>6.83</b>
Suburban		323439	319101	336636	13197	4.08	17535	5.50
<b>G.Total (Non-Sub+Sub)</b>		<b>340988</b>	<b>337749</b>	<b>356558</b>	<b>15570</b>	<b>4.57</b>	<b>18809</b>	<b>5.57</b>

Sd/-

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.

**DIVISION :- ASANSOL**

**NO.ST/APPROX/112/GROSS EARN/2018-19**

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.09.18 TO 20.09.18		FIG. IN CRORE				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr					
				Actual Diff	%age Varn	Actual Diff	%age Varn				
<b>Passenger earnings:-</b>											
Non- Suburban	PRS	4.59	3.96	5.13	0.54	11.76	1.17	29.55			
	Non-PRS	3.85	3.42	3.93	0.08	2.08	0.51	14.91			
	<b>Total</b>	<b>8.44</b>	<b>7.38</b>	<b>9.06</b>	<b>0.62</b>	<b>7.35</b>	1.68	22.76			
Suburban											
<b>G.Total (Non-Sub+Sub)</b>					<b>0.62</b>	<b>7.35</b>	1.68	22.76			
Other Coaching Earnings	PRS	NA	0.20	0.23			0.03	15.00			
	Non-PRS	NA	0.25	0.31			0.06	24.00			
	<b>Total</b>	<b>0.98</b>	<b>0.45</b>	<b>0.54</b>	<b>-0.44</b>	<b>-44.90</b>	0.09	20.00			
<b>Goods Earnings</b>					<b>110.47</b>	<b>78.32</b>	<b>78.23</b>	<b>-32.24</b>	<b>-29.18</b>	-0.09	-0.11
<b>Sundry earnings</b>					2.15	0.22	0.06	-2.09	-97.21	-0.16	-72.73
<b>Gross Earnings</b>					<b>122.04</b>	<b>86.37</b>	<b>87.89</b>	<b>-34.15</b>	<b>-27.98</b>	1.52	1.76

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 20.09.18		FIG. IN CRORE				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr					
				Actual Diff	%age Varn	Actual Diff	%age Varn				
<b>Passenger earnings:-</b>											
Non- Suburban	PRS	103.33	86.88	96.6	-6.73	-6.51	9.72	11.19			
	Non-PRS	67.52	78.02	80.80	13.28	19.67	2.78	3.56			
	<b>Total</b>	<b>170.85</b>	<b>164.90</b>	<b>177.40</b>	<b>6.55</b>	<b>3.83</b>	12.50	7.58			
Suburban											
<b>G.Total (Non-Sub+Sub)</b>					<b>170.85</b>	<b>164.90</b>	<b>177.40</b>	<b>6.55</b>	<b>3.83</b>	12.50	7.58
Other Coaching Earnings	PRS	NA	3.97	4.36			0.39	9.82			
	Non-PRS	NA	6.50	6.32			-0.18	-2.77			
	<b>Total</b>	<b>17.23</b>	<b>10.47</b>	<b>10.68</b>	<b>-6.55</b>	<b>-38.02</b>	0.21	2.01			
<b>Goods Earnings</b>					2124.44	1292.19	1721.3	-403.14	-18.98	429.11	33.21
<b>Sundry earnings</b>					36.42	8.07	8.48	-27.94	-76.72	0.41	5.08
<b>Gross Earnings</b>					<b>2348.94</b>	<b>1475.63</b>	<b>1917.86</b>	<b>-431.08</b>	<b>-18.35</b>	442.23	29.97

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					11.09.18 TO 20.09.18		FIGS IN THOUSAND				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr					
				Actual Diff	%age Varn	Actual Diff	%age Varn				
<b>No. of Passenger :-</b>											
Non- Suburban	PRS	102	93	119	17	16.67	26	27.96			
	Non-PRS	1230	1278	1349	119	9.67	71	5.56			
	<b>Total</b>	<b>1332</b>	<b>1371</b>	<b>1468</b>	<b>136</b>	<b>10.21</b>	97	7.08			
Suburban											
<b>G.Total (Non-Sub+Sub)</b>					<b>1332</b>	<b>1371</b>	<b>1468</b>	<b>136</b>	<b>10.21</b>	97	7.08

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 20.09.18		FIGS IN THOUSAND				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr					
				Actual Diff	%age Varn	Actual Diff	%age Varn				
<b>No. of Passenger :-</b>											
Non- Suburban	PRS	1791	1849	2011	220	12.28	162	8.76			
	Non-PRS	21567	24015	24377	2810	13.03	362	1.51			
	<b>Total</b>	<b>23358</b>	<b>25864</b>	<b>26388</b>	<b>3030</b>	<b>12.97</b>	524	2.03			
Suburban											
<b>G.Total (Non-Sub+Sub)</b>					<b>23358</b>	<b>25864</b>	<b>26388</b>	<b>3030</b>	<b>12.97</b>	524	2.03

Sd/-

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.

**DIVISION :- MALDA TOWN**

**NO.ST/APPROX/112/GROSS EARN/2018-19**

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.09.18 TO 20.09.18		FIG. IN CRORE				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
<b>Passenger earnings:-</b>										
Non- Suburban	PRS	4.39	4.97	4.66	0.27	6.15	-0.31	-6.24		
	Non-PRS	4.07	5.07	4.39	0.32	7.86	-0.68	-13.41		
	<b>Total</b>	<b>8.46</b>	<b>10.04</b>	<b>9.05</b>	<b>0.59</b>	<b>6.97</b>	<b>-0.99</b>	<b>-9.86</b>		
Suburban										
<b>G.Total (Non-Sub+Sub)</b>				<b>8.46</b>	<b>10.04</b>	<b>9.05</b>	<b>0.59</b>	<b>6.97</b>	<b>-0.99</b>	<b>-9.86</b>
Other Coaching Earnings	PRS	NA	0.20	0.18			-0.02	-10.00		
	Non-PRS	NA	0.54	0.29			-0.25	-46.30		
	<b>Total</b>	<b>1.21</b>	<b>0.74</b>	<b>0.47</b>	<b>-0.74</b>	<b>-61.16</b>	<b>-0.27</b>	<b>-36.49</b>		
<b>Goods Earnings</b>				23.51	16.47	16.65	-6.86	-29.18	0.18	1.09
<b>Sundry earnings</b>				0.81	0.05	0.13	-0.68	-83.95	0.08	160.00
<b>Gross Earnings</b>				<b>33.99</b>	<b>27.30</b>	<b>26.30</b>	<b>-7.69</b>	<b>-22.62</b>	<b>-1.00</b>	<b>-3.66</b>

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.18 TO 20.09.18		FIG. IN CRORE				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
<b>Passenger earnings:-</b>										
Non- Suburban	PRS	97.38	79.87	86.45	-10.93	-11.22	6.58	8.24		
	Non-PRS	71.48	78.87	80.65	9.17	12.83	1.78	2.26		
	<b>Total</b>	<b>168.86</b>	<b>158.74</b>	<b>167.10</b>	<b>-1.76</b>	<b>-1.04</b>	<b>8.36</b>	<b>5.27</b>		
Suburban										
<b>G.Total (Non-Sub+Sub)</b>				<b>168.86</b>	<b>158.74</b>	<b>167.10</b>	<b>-1.76</b>	<b>-1.04</b>	<b>8.36</b>	<b>5.27</b>
Other Coaching Earnings	PRS	NA	3.44	3.78			0.34	9.88		
	Non-PRS	NA	8.69	7.97			-0.72	-8.29		
	<b>Total</b>	<b>20.42</b>	<b>12.13</b>	<b>11.75</b>	<b>-8.67</b>	<b>-42.46</b>	<b>-0.38</b>	<b>-3.13</b>		
<b>Goods Earnings</b>				421.85	271.57	305.22	-116.63	-27.65	33.65	12.39
<b>Sundry earnings</b>				13.99	2.73	7.38	-6.61	-47.25	4.65	170.33
<b>Gross Earnings</b>				<b>625.12</b>	<b>445.17</b>	<b>491.45</b>	<b>-133.67</b>	<b>-21.38</b>	<b>46.28</b>	<b>10.40</b>

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.09.18 TO 20.09.18		FIGS IN THOUSAND				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
<b>No. of Passenger :-</b>										
Non- Suburban	PRS	89	95	95	6	6.74	0	0.00		
	Non-PRS	803	902	809	6	0.75	-93	-10.31		
	<b>Total</b>	<b>892</b>	<b>997</b>	<b>904</b>	<b>12</b>	<b>1.35</b>	<b>-93</b>	<b>-9.33</b>		
Suburban										
<b>G.Total (Non-Sub+Sub)</b>				<b>892</b>	<b>997</b>	<b>904</b>	<b>12</b>	<b>1.35</b>	<b>-93</b>	<b>-9.33</b>

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.18 TO 20.09.18		FIGS IN THOUSAND				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
<b>No. of Passenger :-</b>										
Non- Suburban	PRS	1563	1590	1693	130	8.32	103	6.48		
	Non-PRS	14092	16053	15753	1661	11.79	-300	-1.87		
	<b>Total</b>	<b>15655</b>	<b>17643</b>	<b>17446</b>	<b>1791</b>	<b>11.44</b>	<b>-197</b>	<b>-1.12</b>		
Suburban										
<b>G.Total (Non-Sub+Sub)</b>				<b>15655</b>	<b>17643</b>	<b>17446</b>	<b>1791</b>	<b>11.44</b>	<b>-197</b>	<b>-1.12</b>

Sd/-

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.09.18 TO 20.09.18		FIG. IN CRORE		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	<b>Total</b>							
Suburban								
<b>G.Total (Non-Sub+Sub)</b>								
Other Coaching Earnings	PRS							
	Non-PRS							
	<b>Total</b>							
<b>Goods Earnings</b>								
<b>Sundry earnings</b>		13.62			-13.62	-100.00	0.00	#DIV/0!
<b>Gross Earnings</b>		<b>13.62</b>	<b>0.00</b>	<b>0.00</b>	-13.62	-100.00	0.00	#DIV/0!

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.18 TO 20.09.18		FIG. IN CRORE		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
Passenger earnings:-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	<b>Total</b>							
Suburban								
<b>G.Total (Non-Sub+Sub)</b>								
Other Coaching Earnings	PRS							
	Non-PRS							
	<b>Total</b>							
<b>Goods Earnings</b>								
<b>Sundry earnings</b>		221.64	39.75	33.75	-187.89	-84.77	-6.00	-15.09
<b>Gross Earnings</b>		<b>221.64</b>	<b>39.75</b>	<b>33.75</b>	-187.89	-84.77	-6.00	-15.09

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				11.09.18 TO 20.09.18		FIGS IN THOUSAND		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	<b>Total</b>							
Suburban								
<b>G.Total (Non-Sub+Sub)</b>								

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.18 TO 20.09.18		FIGS IN THOUSAND		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
No. of Passenger :-					Actual Diff	%age Varn	Actual Diff	%age Varn
Non- Suburban	PRS							
	Non-PRS							
	<b>Total</b>							
Suburban								
<b>G.Total (Non-Sub+Sub)</b>								

Sd/-

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.



**EASTERN RAILWAY**  
**Dy. Director(Stat-II)/Railway Board/New Delhi.**

Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy  
dated 25/28.11.2005

Telegraphic Report of Parcel & Luggage traffic on originating  
basis of Eastern Railway for the ten days period 20.09.18

	( Figures in ' 000 )	
	For the 10-day period 11thSept.to 20thSept.	Cummulative from 01st April to 20thSept.
<b>Parcel Traffic Tonnes Originating</b>		
Current Year (2018-19)	7.71	133.66
Last Year (2017-18)	9.13	151.31
<b>Earnings from Parcel Traffic</b>		
Current Year (2018-19)	31518	568655
Last Year (2017-18)	37180	630796
<b>Luggage Traffic Tonnes Originating</b>		
Current Year (2018-19)	3.67	56.39
Last Year (2017-18)	3.73	56.94
<b>Earnings from Luggage Traffic</b>		
Current Year (2018-19)	4951	76582
Last Year (2017-18)	5058	71353
<b>Parcel &amp; Luggage Traffic</b>		
Tonnes Originating		
Current Year (2018-19)	11.38	190.05
Last Year (2017-18)	12.86	208.25
<b>Parcel &amp; Luggage Earnings:-</b>		
Current Year (2018-19)	36469	645237
Last Year (2017-18)	42238	702149

Sd/-

Dy.Chief Statistical & Analysis Officer  
Eastern Railway /Kol.