

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.08.18 TO 31.08.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non-Suburban	PRS	50.13	37.13	46.87	-3.26	-6.50	9.74	26.23
	Non-PRS	18.84	17.41	22.30	3.46	18.37	4.89	28.09
	Total	68.97	54.54	69.17	0.20	0.29	14.63	26.82
Suburban		20.39	17.90	19.01	-1.38	-6.77	1.11	6.20
G.Total (Non-Sub+Sub)		89.36	72.44	88.18	-1.18	-1.32	15.74	21.73
Other Coaching Earnings***	PRS	NA	1.72	1.72			0.00	0.00
	Non-PRS	NA	6.11	7.07			0.96	15.71
	Total	9.97	7.83	8.79	-1.18	-11.84	0.96	12.26
Goods Earnings**		171.71	110.87	141.78	-29.93	-17.43	30.91	27.88
Sundry earnings		22.69	16.07	14.65	-8.04	-35.43	-1.42	-8.84
Gross Earnings		293.73	207.21	253.40	-40.33	-13.73	46.19	22.29

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 31.08.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non-Suburban	PRS	679.24	595.04	616.83	-62.41	-9.19	21.79	3.66
	Non-PRS	259.83	287.70	293.16	33.33	12.83	5.46	1.90
	Total	939.07	882.74	909.99	-29.08	-3.10	27.25	3.09
Suburban		281.33	254.65	271.18	-10.15	-3.61	16.53	6.49
G.Total (Non-Sub+Sub)		1220.40	1137.39	1181.17	-39.23	-3.21	43.78	3.85
Other Coaching Earnings***	PRS	NA	25.45	26.04			0.59	2.32
	Non-PRS	NA	92.62	95.65			3.03	3.27
	Total	153.96	118.07	121.69	-32.27	-20.96	3.62	3.07
Goods Earnings **		2654.15	1713.73	2163.32	-490.83	-18.49	449.59	26.23
Sundry earnings		316.45	77.00	76.47	-239.98	-75.84	-0.53	-0.69
Gross Earnings		4344.96	3046.19	3542.65	-802.31	-18.47	496.46	16.30

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.08.18 TO 31.08.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non-Suburban	PRS	778	708	881	103	13.24	173	24.44
	Non-PRS	4612	4716	5341	729	15.81	625	13.25
	Total	5390	5424	6222	832	15.44	798	14.71
Suburban		31060	29528	29397	-1663	-5.35	-131	-0.44
G.Total (Non-Sub+Sub)		36450	34952	35619	-831	-2.28	667	1.91

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 31.08.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non-Suburban	PRS	10718	10714	11541	823	7.68	827	7.72
	Non-PRS	63616	70956	72055	8439	13.27	1099	1.55
	Total	74334	81670	83596	9262	12.46	1926	2.36
Suburban		428336	420476	442449	14113	3.29	21973	5.23
G.Total (Non-Sub+Sub)		502670	502146	526045	23375	4.65	23899	4.76

E). NO. OF WAGON LOADED FROM			21.08.18 TO 31.08.18		NO. OF WAGON LOADED FROM			01.04.18 TO 31.08.18	
	2017-18	2018-19	Actual Diff.	%age Varn.		2017-18	2018-19	Actual Diff.	%age Varn.
	25179	27868	2689	10.68		370631	420619	49988	13.49

F)AVERAGE NO OF WAGON PER DAY FROM			21.08.18 TO 31.08.18		AV. NO OF WAGON LOADED PER DAY FROM			01.04.18 TO 31.08.18	
	2017-18	2018-19	Actual Diff.	%age Varn.		2017-18	2018-19	Actual Diff.	%age Varn.
	2289	2533	244	10.66		2422	2749	327	13.50

(Fig.in Million Tonne)

G).ORIGINATING TONNAGE FROM			21.08.18 TO 31.08.18		ORIGINATING.TONNAGE FROM			01.04.18 TO 31.08.18	
BP (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y	BP (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y
1.99	1.58	1.74	-12.56	10.13	28.60	23.34	26.61	-6.96	14.01

*** Current Year's Cumulative O/coaching earnings includes Rs.10.01 crores(for the P.E. Rs. 0.83crores) as BSF/Military Spl.and Rs.4.01 crores in Cumulative for the corresponding period of the last year.

** Current year's Periodical and Cumulative Goods earnings include Rs 40.01 crores and Rs 591.18 crores respectively as NTPC advance A/C.

Sd/-
Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

**Approximate Number of Passenger booked on Originating Basis
from 01st April'18 to 31st August'18 Eastern Railway**

Figs. In million

No. of Passenger:-	Cumulative	P.E.	Cum.	P.E.	Cum.	P.E.	Cum.	Month
	Upto 31.07.18	10.08.18	Upto 10.08.18	20.08.18	Upto 20.08.18	31.08.18	Upto 31.08.18	Aug
Suburban :-								
2018-19	352.34	30.49	382.83	30.22	413.05	29.40	442.45	90.11
2017-18	333.61	29.02	362.63	28.32	390.95	29.52	420.47	86.86
Varn over 17-18(%)	5.61	5.07	5.57	6.71	5.65	-0.41	5.23	3.74
Non-Suburban :-								
PRS(2018-19)	9.17	0.78	9.95	0.71	10.66	0.88	11.54	2.37
Non-PRS(2018-19)	57.18	4.55	61.73	4.98	66.71	5.34	72.05	14.87
Total(2018-19)	66.35	5.33	71.68	5.69	77.37	6.22	83.59	17.24
PRS(2017-18)	8.73	0.72	9.45	0.56	10.01	0.70	10.71	1.98
Non-PRS(2017-18)	57.19	4.85	62.04	4.19	66.23	4.73	70.96	13.77
Total(2017-18)	65.92	5.57	71.49	4.75	76.24	5.43	81.67	15.75
Varn over 17-18(%)								
PRS	5.04	8.33	5.29	26.79	6.49	25.71	7.75	19.70
Non-PRS	-0.02	-6.19	-0.50	18.85	0.72	12.90	1.54	7.99
Total	0.65	-4.31	0.27	19.79	1.48	14.55	2.35	9.46
Sub + Non-Sub:-								
2018-19	418.69	35.82	454.51	35.91	490.42	35.62	526.04	107.35
2017-18	399.53	34.59	434.12	33.07	467.19	34.95	502.14	102.61
Varn over 17-18(%)	4.80	3.56	4.70	8.59	4.97	1.92	4.76	4.62

Approximate Originating Tonnage(Figs. in million)

2018-19	21.59	1.65	23.24	1.63	24.87	1.74	26.61	5.02
2017-18	19.00	1.44	20.44	1.32	21.76	1.58	23.34	4.34
Varn over 17-18(%)	13.63	14.58	13.70	23.48	14.29	10.13	14.01	15.67

*** Current Year's Cumulative O/coaching earnings includes Rs.10.01 crores(for the P.E.Rs.0.83 crores) as BSF/Military Spl.and Rs.4.01 crores in Cumulative for corresponding period of the last year.

** Current year's Periodical and Cumulative Goods earnings Include Rs. 40.01 crores and Rs.591.18 crores respectively as NTPC advance A/C.

Sd/-

Dy. Chief Statistical & Analysis Officer
Eastern Railway/ Kolkata

DIVISION :- HOWRAH

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.08.18 TO 31.08.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non-Suburban	PRS	21.53	16.88	19.68	-1.85	-8.59	2.80	16.59
	Non-PRS	6.32	6.26	6.71	0.39	6.17	0.45	7.19
	Total	27.85	23.14	26.39	-1.46	-5.24	3.25	14.04
Suburban		7.04	6.25	6.54	-0.50	-7.10	0.29	4.64
G.Total (Non-Sub+Sub)		34.89	29.39	32.93	-1.96	-5.62	3.54	12.04
Other Coaching Earnings	PRS	NA	0.74	0.71			-0.03	-4.05
	Non-PRS	NA	3.49	3.61			0.12	3.44
	Total	4.56	4.23	4.32	-0.24	-5.26	0.09	2.13
Goods Earnings		18.38	13.24	12.26	-6.12	-33.30	-0.98	-7.40
Sundry earnings		3.11	1.33	2.09	-1.02	-32.80	0.76	57.14
Gross Earnings		60.94	48.19	51.60	-9.34	-15.33	3.41	7.08

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 31.08.18		FIG. IN CRORE	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non-Suburban	PRS	285.66	256.93	259.49	-26.17	-9.16	2.56	1.00
	Non-PRS	87.26	93.91	96.71	9.45	10.83	2.80	2.98
	Total	372.92	350.84	356.20	-16.72	-4.48	5.36	1.53
Suburban		97.08	89.17	94.35	-2.73	-2.81	5.18	5.81
G.Total (Non-Sub+Sub)		470.00	440.01	450.55	-19.45	-4.14	10.54	2.40
Other Coaching Earnings	PRS	NA	10.56	10.7			0.14	1.33
	Non-PRS	NA	46.21	44.83			-1.38	-2.99
	Total	71.27	56.77	55.53	-15.74	-22.09	-1.24	-2.18
Goods Earnings		239.37	200.79	204.61	-34.76	-14.52	3.82	1.90
Sundry earnings		45.18	14.88	15.72	-29.46	-65.21	0.84	5.65
Gross Earnings		825.82	712.45	726.41	-99.41	-12.04	13.96	1.96

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.08.18 TO 31.08.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non-Suburban	PRS	334	317	371	37	11.08	54	17.03
	Non-PRS	1423	1505	1560	137	9.63	55	3.65
	Total	1757	1822	1931	174	9.90	109	5.98
Suburban		10281	9967	9677	-604	-5.87	-290	-2.91
G.Total (Non-Sub+Sub)		12038	11789	11608	-430	-3.57	-181	-1.54

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 31.08.18		FIGS IN THOUSAND	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non-Suburban	PRS	4608	4589	4866	258	5.60	277	6.04
	Non-PRS	19612	21727	22213	2601	13.26	486	2.24
	Total	24220	26316	27079	2859	11.80	763	2.90
Suburban		141781	140041	146897	5116	3.61	6856	4.90
G.Total (Non-Sub+Sub)		166001	166357	173976	7975	4.80	7619	4.58

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

**DIVISION :-
SEALDAH**

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.08.18 TO 31.08.18		FIG. IN CRORE		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non-Suburban	PRS	15.65	10.33	15.36	-0.29	-1.85	5.03	48.69
	Non-PRS	3.60	3.01	3.52	-0.08	-2.22	0.51	16.94
	Total	19.25	13.34	18.88	-0.37	-1.92	5.54	41.53
Suburban		13.35	11.65	12.47	-0.88	-6.59	0.82	7.04
G.Total (Non-Sub+Sub)		32.60	24.99	31.35	-1.25	-3.83	6.36	25.45
Other Coaching Earnings	PRS	NA	0.54	0.52			-0.02	-3.70
	Non-PRS	NA	1.81	1.92			0.11	6.08
	Total	3.23	2.35	2.44	-0.79	-24.46	0.09	3.83
Goods Earnings		9.18	7.6	11.90	2.72	29.63	4.30	56.58
Sundry earnings		2.08	2.24	1.50	-0.58	-27.88	-0.74	-33.04
Gross Earnings		47.09	37.18	47.19	0.10	0.21	10.01	26.92

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.18 TO 31.08.18		FIG. IN CRORE		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-								
Non-Suburban	PRS	210.83	182.96	195.40	-15.43	-7.32	12.44	6.80
	Non-PRS	49.41	53.57	54.08	4.67	9.45	0.51	0.95
	Total	260.24	236.53	249.48	-10.76	-4.13	12.95	5.47
Suburban		184.25	165.48	176.83	-7.42	-4.03	11.35	6.86
G.Total (Non-Sub+Sub)		444.49	402.01	426.31	-18.18	-4.09	24.30	6.04
Other Coaching Earnings	PRS	NA	8.27	8.05			-0.22	-2.66
	Non-PRS	NA	32.72	37.92			5.20	15.89
	Total	49.42	40.99	45.97	-3.45	-6.98	4.98	12.15
Goods Earnings		136.45	126.73	120.31	-16.14	-11.83	-6.42	-5.07
Sundry earnings		32.38	11.98	11.64	-20.74	-64.05	-0.34	-2.84
Gross Earnings		662.74	581.71	604.23	-58.51	-8.83	22.52	3.87

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.08.18 TO 31.08.18		FIGS IN THOUSAND		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non-Suburban	PRS	227	183	275	48	21.15	92	50.27
	Non-PRS	900	883	973	73	8.11	90	10.19
	Total	1127	1066	1248	121	10.74	182	17.07
Suburban		20779	19561	19720	-1059	-5.10	159	0.81
G.Total (Non-Sub+Sub)		21906	20627	20968	-938	-4.28	341	1.65

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.18 TO 31.08.18		FIGS IN THOUSAND		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-								
Non-Suburban	PRS	3138	3073	3413	275	8.76	340	11.06
	Non-PRS	12411	13565	14147	1736	13.99	582	4.29
	Total	15549	16638	17560	2011	12.93	922	5.54
Suburban		286555	280435	295552	8997	3.14	15117	5.39
G.Total (Non-Sub+Sub)		302104	297073	313112	11008	3.64	16039	5.40

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

DIVISION :- ASANSOL

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					21.08.18 TO 31.08.18		FIG. IN CRORE	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Passenger earnings:-								
Non- Suburban	PRS	6.81	5.13	6.11	-0.70	-10.28	0.98	19.10
	Non-PRS	4.33	4.03	6.56	2.23	51.50	2.53	62.78
	Total	11.14	9.16	12.67	1.53	13.73	3.51	38.32
Suburban								
G.Total (Non-Sub+Sub)					1.53	13.73	3.51	38.32
Other Coaching Earnings	PRS	NA	0.25	0.27			0.02	8.00
	Non-PRS	NA	0.23	1.10			0.87	378.26
	Total	0.98	0.48	1.37	0.39	39.80	0.89	185.42
Goods Earnings					119.35	76.69	98.49	-20.86 -17.48
Sundry earnings					2.48	1.19	2.08	-0.40 -16.13
Gross Earnings					133.95	87.52	114.61	-19.34 -14.44

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 TO 31.08.18		FIG. IN CRORE	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
Passenger earnings:-								
Non- Suburban	PRS	94.15	81.99	85.84	-8.31	-8.83	3.85	4.70
	Non-PRS	59.82	70.77	72.17	12.35	20.65	1.40	1.98
	Total	153.97	152.76	158.01	4.04	2.62	5.25	3.44
Suburban								
G.Total (Non-Sub+Sub)					4.04	2.62	5.25	3.44
Other Coaching Earnings	PRS	NA	3.58	3.9			0.32	8.94
	Non-PRS	NA	5.98	5.74			-0.24	-4.01
	Total	15.27	9.56	9.64	-5.63	-36.87	0.08	0.84
Goods Earnings					1903.50	1142.07	1564.68	-338.82 -17.80
Sundry earnings					32.12	7.74	8.26	-23.86 -74.28
Gross Earnings					2104.86	1312.13	1740.59	-364.27 -17.31

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM					21.08.18 TO 31.08.18		FIGS IN THOUSAND	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
No. of Passenger :-								
Non- Suburban	PRS	116	110	125	9	7.76	15	13.64
	Non-PRS	1385	1423	1754	369	26.64	331	23.26
	Total	1501	1533	1879	378	25.18	346	22.57
Suburban								
G.Total (Non-Sub+Sub)					378	25.18	346	22.57

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM					01.04.18 TO 31.08.18		FIGS IN THOUSAND	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
No. of Passenger :-								
Non- Suburban	PRS	1587	1654	1773	186	11.72	119	7.19
	Non-PRS	19107	21377	21643	2536	13.27	266	1.24
	Total	20694	23031	23416	2722	13.15	385	1.67
Suburban								
G.Total (Non-Sub+Sub)					2722	13.15	385	1.67

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

DIVISION :- MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.08.18 TO 31.08.18		FIG. IN CRORE				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Passenger earnings:-										
Non- Suburban	PRS	6.14	4.79	5.72	-0.42	-6.84	0.93	19.42		
	Non-PRS	4.59	4.11	5.51	0.92	20.04	1.40	34.06		
	Total	10.73	8.90	11.23	0.50	4.66	2.33	26.18		
Suburban										
G.Total (Non-Sub+Sub)				10.73	8.90	11.23	0.50	4.66	2.33	26.18
Other Coaching Earnings	PRS	NA	0.19	0.22			0.03	15.79		
	Non-PRS	NA	0.58	0.44			-0.14	-24.14		
	Total	1.20	0.77	0.66	-0.54	-45.00	-0.11	-14.29		
Goods Earnings				24.80	13.34	19.13	-5.67	-22.86	5.79	43.40
Sundry earnings				0.88	0.03	1.48	0.60	68.18	1.45	4833.33
Gross Earnings				37.61	23.04	32.50	-5.11	-13.59	9.46	41.06

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.18 TO 31.08.18		FIG. IN CRORE				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
Passenger earnings:-										
Non- Suburban	PRS	88.60	73.16	76.10	-12.50	-14.11	2.94	4.02		
	Non-PRS	63.34	69.45	70.20	6.86	10.83	0.75	1.08		
	Total	151.94	142.61	146.30	-5.64	-3.71	3.69	2.59		
Suburban										
G.Total (Non-Sub+Sub)				151.94	142.61	146.30	-5.64	-3.71	3.69	2.59
Other Coaching Earnings	PRS	NA	3.04	3.39			0.35	11.51		
	Non-PRS	NA	7.71	7.16			-0.55	-7.13		
	Total	18.00	10.75	10.55	-7.45	-41.39	-0.20	-1.86		
Goods Earnings				374.83	244.14	273.72	-101.11	-26.97	29.58	12.12
Sundry earnings				12.37	2.65	7.17	-5.20	-42.04	4.52	170.57
Gross Earnings				557.14	400.15	437.74	-119.40	-21.43	37.59	9.39

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.08.18 TO 31.08.18		FIGS IN THOUSAND				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
No. of Passenger :-										
Non- Suburban	PRS	101	98	110	9	8.91	12	12.24		
	Non-PRS	904	905	1054	150	16.59	149	16.46		
	Total	1005	1003	1164	159	15.82	161	16.05		
Suburban										
G.Total (Non-Sub+Sub)				1005	1003	1164	159	15.82	161	16.05

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.18 TO 31.08.18		FIGS IN THOUSAND				
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr				
				Actual Diff	%age Varn	Actual Diff	%age Varn			
No. of Passenger :-										
Non- Suburban	PRS	1385	1398	1489	104	7.51	91	6.51		
	Non-PRS	12486	14287	14052	1566	12.54	-235	-1.64		
	Total	13871	15685	15541	1670	12.04	-144	-0.92		
Suburban										
G.Total (Non-Sub+Sub)				13871	15685	15541	1670	12.04	-144	-0.92

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

DIVISION :- HQ & WORK SHOPS

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				21.08.18 TO 31.08.18		FIG. IN CRORE	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings				14.14	11.28	7.50	
Gross Earnings				14.14	11.28	7.50	
				-6.64	-46.96	-3.78	-33.51
				-6.64	-46.96	-3.78	-33.51

B).ORIGINATING EARNINGS UPTO THE PERIOD FROM				01.04.18 TO 31.08.18		FIG. IN CRORE	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger earnings:-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							
Other Coaching Earnings	PRS						
	Non-PRS						
	Total						
Goods Earnings							
Sundry earnings				194.40	39.75	33.68	
Gross Earnings				194.40	39.75	33.68	
				-160.72	-82.67	-6.07	-15.27
				-160.72	-82.67	-6.07	-15.27

C).NUMBER OF ORIGINATING PASSENGER FOR THE TEN DAYS PERIOD FROM				21.08.18 TO 31.08.18		FIGS IN THOUSAND	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

D).NUMBER OF ORIGINATING PASSENGER UPTO THE PERIOD FROM				01.04.18 TO 31.08.18		FIGS IN THOUSAND	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
No. of Passenger :-							
Non- Suburban	PRS						
	Non-PRS						
	Total						
Suburban							
G.Total (Non-Sub+Sub)							

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

EASTERN RAILWAY

Dy. Director(Stat-II)/Railway Board/New Delhi.

Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy
dated 25/28.11.2005

Telegraphic Report of Parcel & Luggage traffic on originating
basis of Eastern Railway for the ten days period **31.08.18**

	(Figures in ' 000)	
	For the 10-day period 21st Aug to 31st Aug.	Cumulative from 01st April to 31st Aug.
Parcel Traffic Tonnes Originating		
Current Year (2018-19)	7.33	117.87
Last Year (2017-18)	7.97	135.56
Earnings from Parcel Traffic		
Current Year (2018-19)	32705	502741
Last Year (2017-18)	29608	568343
Luggage TrafficTonnes Originating		
Current Year (2018-19)	3.51	49.58
Last Year (2017-18)	3.66	49.88
Earnings from Luggage Traffic		
Current Year (2018-19)	4724	67175
Last Year (2017-18)	4606	61991
Parcel & Luggage Traffic		
Tonnes Originating		
Current Year (2018-19)	10.84	167.45
Last Year (2017-18)	11.63	185.44
Parcel & Luggage Earnings:-		
Current Year (2018-19)	37429	569916
Last Year (2017-18)	34214	630334

Sd/-
Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.