

EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				11.04.18 TO 20.04.18		FIG. IN CRORE	
HEAD	Originating Earnings			Varn. over BP		Varn.ovr prev yr	
	Prov. Budget 2018-19	2017-18 Org. Earngs.	2018-19 Org. Earngs.	Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger *	74.61	72.96	72.53	-2.08	-2.79	-0.43	-0.59
O/Coaching	10.56	7.57	6.92	-3.64	-34.47	-0.65	-8.59
Goods	149.52	118.60	154.64	5.12	3.42	36.04	30.39
Sundry	20.85	2.44	1.37	-19.48	-93.43	-1.07	-43.85
Total	255.54	201.57	235.46	-20.08	-7.86	33.89	16.81

* Passenger earnings excl.PRS Catering

B). ORIGINATING EARNINGS FROM 01.04.18 TO 20.04.18 (FIGS. IN CRORE).							
HEAD	Originating Earnings			Varn. over BP		Varn.ovr prev yr	
	Prov. Budget 2018-19	2017-18 Org. Earngs.	2018-19 Org. Earngs.	Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger *	149.22	144.85	146.85	-2.37	-1.59	2.00	1.38
O/Coaching	21.12	14.83	13.50	-7.62	-36.08	-1.33	-8.97
Goods	299.04	212.14	290.07	-8.97	-3.00	77.93	36.74
Sundry	41.70	3.16	2.64	-39.06	-93.67	-0.52	-16.46
Total	511.08	374.98	453.06	-58.02	-11.35	78.08	20.82

* Passenger earnings excl.PRS Catering

C). NUMBER OF PASSENGER ORIGINATING					(FIGS IN THOUSAND)				
Particulars	For the period				To end of the period				
	2017-18	2018-19	Actual Diff.	%age Varn.	2017-18	2018-19	Actual Diff.	%age Varn.	
Suburban	28256	29808	1552	5.49	57614	62102	4488	7.79	
Non-Suburban	PRS	653	641	-12	-1.84	1310	1352	42	3.21
	Non-PRS	4625	4714	89	1.92	9137	9305	168	1.84
	Total	5278	5355	77	1.46	10447	10657	210	2.01
G.Total (Sub+Non-Sub)	33534	35163	1629	4.86	68061	72759	4698	6.90	

D). NO. OF WAGON LOADED FROM 11.04.18 TO 20.04.18				NO. OF WAGON LOADED UPTO 20.04.18			
2017-18	2018-19	Actual Diff.	%age Varn.	2017-18	2018-19	Actual Diff.	%age Varn.
24190	28868	4678	19.34	45960	54892	8932	19.43

AVERAGE NO OF WAGON PER DAY FROM 11.04.18 TO 20.04.18				AVERAGE NO OF WAGON PER DAY UPTO 20.04.18			
2017-18	2018-19	Actual Diff.	%age Varn.	2017-18	2018-19	Actual Diff.	%age Varn.
2419	2889	470	19.43	2298	2745	447	19.45

(Fig.in Million Tonne)

E).ORIGINATING TONNAGE FROM 11.04.18 TO 20.04.18					ORIGINATING.TONNAGE FROM 01.04.18 TO 20.04.18				
BP (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y	BP (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y
NA	1.53	1.83		19.61	NA	2.90	3.48		20.00

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

DIVISION :-

HOWRAH

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.04.18 TO 20.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	28.19		28.75				0.56	1.99
O/Coaching	NA	3.76		3.51				-0.25	-6.65
Goods	NA	13.95		14.18				0.23	1.65
Sundry	NA	0.61		0.34				-0.27	-44.26
Total	NA	46.51		46.78				0.27	0.58

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 20.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	56.34		57.54				1.20	2.13
O/Coaching	NA	7.34		6.82				-0.52	-7.08
Goods	NA	25.11		28.04				2.93	11.67
Sundry	NA	1.08		0.73				-0.35	-32.41
Total	NA	89.87		93.13				3.26	3.63

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM				11.04.18 TO 20.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban	NA	9459	9906			447	4.73
Non-Suburban	PRS	NA	277	275		-2	-0.72
	Non-PRS	NA	1388	1482		94	6.77
	Total	NA	1665	1757		92	5.53
G.Total (Sub+Non-Sub)	NA	11124	11663			539	4.85

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM				01.04.18 To 20.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban	NA	19160	20813			1653	8.63
Non-Suburban	PRS	NA	558	570		12	2.15
	Non-PRS	NA	2797	2932		135	4.83
	Total	NA	3355	3502		147	4.38
G.Total (Sub+Non-Sub)	NA	22515	24315			1800	7.99

Sd/-
Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.04.18 TO 20.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	26.62		26.51				-0.11	-0.41
O/Coaching	NA	2.61		2.28				-0.33	-12.64
Goods	NA	8.25		7.59				-0.66	-8.00
Sundry	NA	1.68		0.77				-0.91	-54.17
Total	NA	39.16		37.15				-2.01	-5.13

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 20.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	53.14		54.02				0.88	1.66
O/Coaching	NA	5.21		4.49				-0.72	-13.82
Goods	NA	14.71		12.88				-1.83	-12.44
Sundry	NA	1.86		1.38				-0.48	-25.81
Total	NA	74.92		72.77				-2.15	-2.87

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM				11.04.18 TO 20.04.18		Fig. in thousand		
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
				Suburban	NA	18797	19902	
Non-Suburban	PRS	NA	184	180			-4	-2.17
	Non-PRS	NA	919	914			-5	-0.54
	Total	NA	1103	1094			-9	-0.82
G.Total (Sub+Non-Sub)	NA	19900	20996			1096	5.51	

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM				01.04.18 To 20.04.18		Fig. in thousand		
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
				Actual Diff	%age Varn	Actual Diff	%age Varn	
				Suburban	NA	38454	41289	
Non-Suburban	PRS	NA	373	390			17	4.56
	Non-PRS	NA	1843	1852			9	0.49
	Total	NA	2216	2242			26	1.17
G.Total (Sub+Non-Sub)	NA	40670	43531			2861	7.03	

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.04.18 TO 20.04.18		FIG. IN CRORE		
HEAD	Origitng Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	8.92		8.76			-0.16	-1.79	
O/Coaching	NA	0.52		0.53			0.01	1.92	
Goods	NA	78.73		110.53			31.80	40.39	
Sundry	NA	0.02		0.03			0.01	50.00	
Total	NA	88.19		119.85			31.66	35.90	

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 20.04.18		FIG. IN CRORE		
HEAD	Origitng Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	17.33		17.53			0.20	1.15	
O/Coaching	NA	0.98		1.03			0.05	5.10	
Goods	NA	140.14		208.07			67.93	48.47	
Sundry	NA	0.04		0.05			0.01	25.00	
Total	NA	158.49		226.68			68.19	43.02	

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM					11.04.18 TO 20.04.18		Fig. in thousand	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban								
Non- Suburban	PRS	NA	102	99			-3	-2.94
	Non-PRS	NA	1378	1418			40	2.90
	Total	NA	1480	1517			37	2.50
G.Total (Sub+Non-Sub)		NA	1480	1517			37	2.50

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM					01.04.18 To 20.04.18		Fig. in thousand	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban								
Non- Suburban	PRS	NA	201	209			8	3.98
	Non-PRS	NA	2677	2745			68	2.54
	Total	NA	2878	2954			76	2.64
G.Total (Sub+Non-Sub)		NA	2878	2954			76	2.64

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

DIVISION :- MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.04.18 TO 20.04.18		FIG. IN CRORE		
HEAD	Originting Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	9.23		8.51				-0.72	-7.80
O/Coaching	NA	0.68		0.60				-0.08	-11.76
Goods	NA	17.67		22.34				4.67	26.43
Sundry	NA	0.13		0.23				0.10	76.92
Total	NA	27.71		31.68				3.97	14.33

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 20.04.18		FIG. IN CRORE		
HEAD	Originting Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	18.04		17.76				-0.28	-1.55
O/Coaching	NA	1.30		1.16				-0.14	-10.77
Goods	NA	32.18		41.08				8.90	27.66
Sundry	NA	0.18		0.48				0.30	166.67
Total	NA	51.70		60.48				8.78	16.98

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM					11.04.18 TO 20.04.18		Fig. in thousand		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff	%age Varn	
Suburban									
Non- Suburban	PRS	NA	90	87				-3	-3.33
	Non-PRS	NA	940	900				-40	-4.26
	Total	NA	1030	987				-43	-4.17
G.Total (Sub+Non-Sub)		NA	1030	987				-43	-4.17

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM					01.04.18 To 20.04.18		Fig. in thousand		
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr		
					Actual Diff	%age Varn	Actual Diff	%age Varn	
Suburban									
Non- Suburban	PRS	NA	178	183				5	2.81
	Non-PRS	NA	1820	1776				-44	-2.42
	Total	NA	1998	1959				-39	-1.95
G.Total (Sub+Non-Sub)		NA	1998	1959				-39	-1.95

Sd/-
Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

DIVISION :- HEAD QUARTER

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					11.04.18 TO 20.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger									
O/Coaching									
Goods									
Sundry									
Total									

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 20.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger									
O/Coaching									
Goods									
Sundry									
Total									

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM				11.04.18 TO 20.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban							
Non- Suburban	PRS						
	Non-PRS						
	Total						
G.Total (Sub+Non-Sub)							

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM				01.04.18 To 20.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban							
Non- Suburban	PRS						
	Non-PRS						
	Total						
G.Total (Sub+Non-Sub)							

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

**Approximate Number of Passenger booked on Originating Basis
from 01st April'18 to 20th April'18 Eastern Railway**

Figs. In million

	P.E.	Cum.	P.E.	Cum.
No. of Passenger:-	10.04.18	Upto 10.04.18	20.04.18	Upto 20.04.18
Suburban :-				
2018-19	32.30	32.30	29.80	62.10
2017-18	29.36	29.36	28.25	57.61
Varn over 17-18(%)	10.01	10.01	5.49	7.79
Non-Suburban :-				
PRS(2018-19)	0.71	0.71	0.64	1.35
Non-PRS(2018-19)	4.59	4.59	4.72	9.31
Total(2018-19)	5.30	5.30	5.36	10.66
PRs(2017-18):-				
PRS(2017-18)	0.66	0.66	0.65	1.31
Non-PRS(2017-18)	4.51	4.51	4.63	9.14
Total(2017-18)	5.17	5.17	5.28	10.45
Varn over 17-18(%)				
PRS	7.58	7.58	-1.54	3.05
Non-PRS	1.77	1.77	1.94	1.86
Total	2.51	2.51	1.52	2.01
Sub + Non-Sub:-				
2018-19	37.60	37.60	35.16	72.76
2017-18	34.53	34.53	33.53	68.06
Varn over 17-18(%)	8.89	8.89	4.86	6.91

Approximate Originating Tonnage(Figs. in million)

2018-19	1.65	1.65	1.83	3.48
2017-18	1.37	1.37	1.53	2.90
Varn over 17-18(%)	20.44	20.44	19.61	20.00

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

EASTERN RAILWAY
Dy. Director(Stat-II)/Railway Board/New Delhi.

Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy
dated 25/28.11.2005

Telegraphic Report of Parcel & Luggage traffic on originating
basis of Eastern Railway for the ten days period **20.04.18**

	For the 10-day period 11 th April to 20 th April	(Figures in ' 000) Cummulative from 01 st April to 20 th April
Parcel Traffic Tonnes Originating		
Current Year (2018-19)	7.85	15.77
Last Year (2017-18)	9.99	19.76
Earnings from Parcel Traffic		
Current Year (2018-19)	34593	67548
Last Year (2017-18)	42752	84314
Luggage TrafficTonnes Originating		
Current Year (2018-19)	3.39	6.79
Last Year (2017-18)	3.23	6.55
Earnings from Luggage Traffic		
Current Year (2018-19)	4694	9554
Last Year (2017-18)	4084	8404
Parcel & Luggage Traffic		
Tonnes Originating		
Current Year (2018-19)	11.24	22.56
Last Year (2017-18)	13.22	26.31
Parcel & Luggage Earnings:-		
Current Year (2018-19)	39287	77102
Last Year (2017-18)	46836	92718

Sd/-
Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.