

EASTERN RAILWAY

NO.ST/APPROX/112/GROSS EARN/2018-19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM				01.04.18 TO 10.04.18		FIG. IN CRORE	
HEAD	Originting Earnings			Varn. over BP		Varn.ovr prev yr	
	BUDGET 2018-19	2017-18 Org. Earngs.	2018-19 Org. Earngs.	Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger *	NA	71.89	74.32			2.43	3.38
O/Coaching	NA	7.26	6.58			-0.68	-9.37
Goods	NA	93.54	135.43			41.89	44.78
Sundry	NA	0.72	1.27			0.55	76.39
Total	NA	173.41	217.60			44.19	25.48

* Passenger earnings excl.PRS Catering

B). ORIGINATING EARNINGS FROM 01.04.18 TO 10.04.18 (FIGS. IN CRORE).							
HEAD	Originting Earnings			Varn. over BP		Varn.ovr prev yr	
	BUDGET 2018-19	2017-18 Org. Earngs.	2018-19 Org. Earngs.	Actual Diff	%age Varn	Actual Diff	%age Varn
Passenger *	NA	71.89	74.32			2.43	3.38
O/Coaching	NA	7.26	6.58			-0.68	-9.37
Goods	NA	93.54	135.43			41.89	44.78
Sundry	NA	0.72	1.27			0.55	76.39
Total	NA	173.41	217.60			44.19	25.48

* Passenger earnings excl.PRS Catering

C). NUMBER OF PASSENGER ORIGINATING					(FIGS IN THOUSAND)				
For the period					To end of the period				
Particulars	2017-18	2018-19	Actual Diff.	%age Varn.	2017-18	2018-19	Actual Diff.	%age Varn.	
Suburban	29358	32294	2936	10.00	29358	32294	2936	10.00	
Non-Suburban	PRS	657	711	54	8.22	657	711	54	8.22
	Non-PRS	4512	4591	79	1.75	4512	4591	79	1.75
	Total	5169	5302	133	2.57	5169	5302	133	2.57
G.Total (Sub+Non-Sub)	34527	37596	3069	8.89	34527	37596	3069	8.89	

D). NO. OF WAGON LOADED FROM 01.04.18 TO 10.04.18				NO. OF WAGON LOADED UPTO 10.04.18			
2017-18	2018-19	Actual Diff.	%age Varn.	2017-18	2018-19	Actual Diff.	%age Varn.
21770	26024	4254	19.54	21770	26024	4254	19.54

AVERAGE NO OF WAGON PER DAY FROM 01.04.18 TO 10.04.18				AVERAGE NO OF WAGON PER DAY UPTO 10.04.18			
2017-18	2018-19	Actual Diff.	%age Varn.	2017-18	2018-19	Actual Diff.	%age Varn.
2177	2602	425	19.52	2177	2602	425	19.52

(Fig.in Million Tonne)

E).ORIGINATING TONNAGE FROM 01.04.18 TO 10.04.18					ORIGINATING.TONNAGE FROM 01.04.18 TO 10.04.18				
BP (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y	BP (2018-19)	2017-18	2018-19	% Var. over BP	% Var. over P/Y
NA	1.37	1.65		20.44	NA	1.37	1.65		20.44

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

DIVISION :-

HOWRAH

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					01.04.18 TO 10.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	28.15		28.79				0.64	2.27
O/Coaching	NA	3.59		3.32				-0.27	-7.52
Goods	NA	11.16		13.85				2.69	24.10
Sundry	NA	0.47		0.39				-0.08	-17.02
Total	NA	43.37		46.35				2.98	6.87

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 10.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	28.15		28.79				0.64	2.27
O/Coaching	NA	3.59		3.32				-0.27	-7.52
Goods	NA	11.16		13.85				2.69	24.10
Sundry	NA	0.47		0.39				-0.08	-17.02
Total	NA	43.37		46.35				2.98	6.87

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM				01.04.18 TO 10.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban	NA	9701	10907			1206	12.43
Non-Suburban	PRS	NA	281	295		14	4.98
	Non-PRS	NA	1409	1450		41	2.91
	Total	NA	1690	1745		55	3.25
G.Total (Sub+Non-Sub)	NA	11391	12652			1261	11.07

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM				01.04.18 To 10.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban	NA	9701	10907			1206	12.43
Non-Suburban	PRS	NA	281	295		14	4.98
	Non-PRS	NA	1409	1450		41	2.91
	Total	NA	1690	1745		55	3.25
G.Total (Sub+Non-Sub)	NA	11391	12652			1261	11.07

Sd/-
Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					01.04.18 TO 10.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	26.52		27.51			0.99	3.73	
O/Coaching	NA	2.60		2.21			-0.39	-15.00	
Goods	NA	6.46		5.29			-1.17	-18.11	
Sundry	NA	0.17		0.62			0.45	264.71	
Total	NA	35.75		35.63			-0.12	-0.34	

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 10.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	26.52		27.51			0.99	3.73	
O/Coaching	NA	2.60		2.21			-0.39	-15.00	
Goods	NA	6.46		5.29			-1.17	-18.11	
Sundry	NA	0.17		0.62			0.45	264.71	
Total	NA	35.75		35.63			-0.12	-0.34	

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM				01.04.18 TO 10.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban	NA	19657	21387			1730	8.80
Non-Suburban	PRS	NA	189	210		21	11.11
	Non-PRS	NA	924	938		14	1.52
	Total	NA	1113	1148		35	3.14
G.Total (Sub+Non-Sub)	NA	20770	22535			1765	8.50

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM				01.04.18 To 10.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban	NA	19657	21387			1730	8.80
Non-Suburban	PRS	NA	189	210		21	11.11
	Non-PRS	NA	924	938		14	1.52
	Total	NA	1113	1148		35	3.14
G.Total (Sub+Non-Sub)	NA	20770	22535			1765	8.50

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					01.04.18 TO 10.04.18		FIG. IN CRORE		
HEAD	Origitng Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	8.41		8.77			0.36	4.28	
O/Coaching	NA	0.46		0.49			0.03	6.52	
Goods	NA	61.41		97.55			36.14	58.85	
Sundry	NA	0.02		0.02			0.00	0.00	
Total	NA	70.30		106.83			36.53	51.96	

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 10.04.18		FIG. IN CRORE		
HEAD	Origitng Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	8.41		8.77			0.36	4.28	
O/Coaching	NA	0.46		0.49			0.03	6.52	
Goods	NA	61.41		97.55			36.14	58.85	
Sundry	NA	0.02		0.02			0.00	0.00	
Total	NA	70.30		106.83			36.53	51.96	

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM					01.04.18 TO 10.04.18		Fig. in thousand	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban								
Non- Suburban	PRS	NA	99	110			11	11.11
	Non-PRS	NA	1299	1327			28	2.16
	Total	NA	1398	1437			39	2.79
G.Total (Sub+Non-Sub)		NA	1398	1437			39	2.79

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM					01.04.18 To 10.04.18		Fig. in thousand	
Particulars		BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
					Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban								
Non- Suburban	PRS	NA	99	110			11	11.11
	Non-PRS	NA	1299	1327			28	2.16
	Total	NA	1398	1437			39	2.79
G.Total (Sub+Non-Sub)		NA	1398	1437			39	2.79

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

DIVISION :- MALDA TOWN

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					01.04.18 TO 10.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	8.81		9.25				0.44	4.99
O/Coaching	NA	0.61		0.56				-0.05	-8.20
Goods	NA	14.51		18.74				4.23	29.15
Sundry	NA	0.06		0.24				0.18	300.00
Total	NA	23.99		28.79				4.80	20.01

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 10.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger	NA	8.81		9.25				0.44	4.99
O/Coaching	NA	0.61		0.56				-0.05	-8.20
Goods	NA	14.51		18.74				4.23	29.15
Sundry	NA	0.06		0.24				0.18	300.00
Total	NA	23.99		28.79				4.80	20.01

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM				01.04.18 TO 10.04.18		Fig. in thousand		
Particulars		BP	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
		2018-19			Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban								
Non- Suburban	PRS	NA	88	96			8	9.09
	Non-PRS	NA	880	876			-4	-0.45
	Total	NA	968	972			4	0.41
G.Total (Sub+Non-Sub)		NA	968	972			4	0.41

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM				01.04.18 To 10.04.18		Fig. in thousand		
Particulars		BP	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
		2018-19			Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban								
Non- Suburban	PRS	NA	88	96			8	9.09
	Non-PRS	NA	880	876			-4	-0.45
	Total	NA	968	972			4	0.41
G.Total (Sub+Non-Sub)		NA	968	972			4	0.41

Sd/-

Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

DIVISION :- HEAD QUARTER

NO.ST/APPROX/112/GROSS EARN/DIV/2018- 19

A).ORIGINATING EARNINGS FOR THE TEN DAYS PERIOD FROM					01.04.18 TO 10.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger									
O/Coaching									
Goods									
Sundry									
Total									

B). ORIGINATING EARNINGS UPTO THE PERIOD FROM					01.04.18 To 10.04.18		FIG. IN CRORE		
HEAD	Originating Earnings				Varn. over BP		Varn.ovr prev yr		
	2018-19	2017-18		2018-19		Actual Diff	%age Varn	Actual Diff	%age Varn
	Budget Propn.	Originating earnings		Originating earnings					
Passenger									
O/Coaching									
Goods									
Sundry									
Total									

C).ORIGINATING NO. OF PASSENGER FOR THE PERIOD FROM				01.04.18 TO 10.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban							
Non- Suburban	PRS						
	Non-PRS						
	Total						
G.Total (Sub+Non-Sub)							

D).ORIGINATING NO. OF PASSENGER UPTO THE PERIOD FROM				01.04.18 To 10.04.18		Fig. in thousand	
Particulars	BP 2018-19	2017-18	2018-19	Varn. over BP		Varn.ovr prev yr	
				Actual Diff	%age Varn	Actual Diff	%age Varn
Suburban							
Non- Suburban	PRS						
	Non-PRS						
	Total						
G.Total (Sub+Non-Sub)							

Sd/-
Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

**Approximate Number of Passenger booked on Originating Basis
from 01st April'18 to 10th April'18 Eastern Railway**

Figs. In million

	P.E.	Cum.
No. of Passenger:-	10.04.18	Upto 10.04.18
Suburban :-		
2018-19	32.30	32.30
2017-18	29.36	29.36
Varn over 17-18(%)	10.01	10.01
Non-Suburban :-		
PRS(2018-19)	0.71	0.71
Non-PRS(2018-19)	4.59	4.59
Total(2018-19)	5.30	5.30
PRS(2017-18):-		
PRS(2017-18):-	0.66	0.66
Non-PRS(2017-18)	4.51	4.51
Total(2017-18)	5.17	5.17
Varn over 17-18(%)		
PRS	7.58	7.58
Non-PRS	1.77	1.77
Total	2.51	2.51
Sub + Non-Sub:-		
2018-19	37.60	37.60
2017-18	34.53	34.53
Varn over 17-18(%)	8.89	8.89

Approximate Originating Tonnage(Figs. in million)

2018-19	1.65	1.65
2017-18	1.37	1.37
Varn over 17-18(%)	20.44	20.44

Sd/-
Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.

EASTERN RAILWAY
Dy. Director(Stat-II)/Railway Board/New Delhi.

Ref:- Executive Director(S&E)'s D.O. No.2005/Stat-II/26/12/Policy
dated 25/28.11.2005

Telegraphic Report of Parcel & Luggage traffic on originating
basis of Eastern Railway for the ten days period **10.04.18**

	(Figures in ' 000)	
	For the 10-day period 01 st April to 10 th April	Cummulative from 01 st April to 10 th April
Parcel Traffic Tonnes Originating		
Current Year (2018-19)	7.92	7.92
Last Year (2017-18)	9.77	9.77
Earnings from Parcel Traffic		
Current Year (2018-19)	32955	32955
Last Year (2017-18)	41562	41562
Luggage TrafficTonnes Originating		
Current Year (2018-19)	3.40	3.40
Last Year (2017-18)	3.32	3.32
Earnings from Luggage Traffic		
Current Year (2018-19)	4860	4860
Last Year (2017-18)	4320	4320
Parcel & Luggage Traffic		
Tonnes Originating		
Current Year (2018-19)	11.32	11.32
Last Year (2017-18)	13.09	13.09
Parcel & Luggage Earnings:-		
Current Year (2018-19)	37815	37815
Last Year (2017-18)	45882	45882

Sd/-
Dy.Chief Statistical & Analysis Officer
Eastern Railway /Kol.