

**Eastern Railway**

NO.ST/APPROX/112/PGE/2016-17

Kolkata, Dated:- **16.05.16**

DIVISION WISE PERIODICAL GROSS EARNINGS FOR THE P.E.

**10.05.16**

Division			No. of Passenger (In 000's)	Passenger Earnings Excl.Catg. Earnings (In 000's)	Catering Earnings(In '000)	Other Coaching(In 000's)	Goods (In 000's)	Sundry (In 000's)	Gross Earnings (In 000's)	Parcel(Wt) (In Tonnes)	Parcel(Earn) (In 000's)	Luggage(Wt.) (In Tonnes)	Luggage Earnings (In 000's)
SEALDAH	For the period ending	Current year	21069	245953	3445	22169	80061	9461	357644	2770	12432	2377	1707
		Last year	19323	231900	3000	20519	77519	1267	331205	2898	11746	2684	1868
		% Variation	9.04	6.06	14.83	8.04	3.28	646.72	7.98	-4.42	5.84	-11.44	-8.62
	To end of P.E.	Current year	74669	961717	14228	116173	322787	23057	1423734	12241	53377	9431	7026
		Last year	73979	959764	16015	86008	371696	6497	1423965	10845	44391	9934	7371
		% Variation	0.93	0.20	-11.16	35.07	-13.16	254.89	-0.02	12.87	20.24	-5.06	-4.68
HOWRAH	For the period ending	Current year	11792	273521	4357	32798	130587	4429	441335	5308	20428	818	2032
		Last year	10729	248668	3645	32622	163505	4300	449095	5408	20093	731	1875
		% Variation	9.91	9.99	19.53	0.54	-20.13	3.00	-1.73	-1.85	1.67	11.90	8.37
	To end of P.E.	Current year	42096	1098807	19941	144568	613722	22103	1879200	20663	82763	3165	8680
		Last year	41698	1077489	21812	139147	742936	21094	1980666	23055	84326	3009	7713
		% Variation	0.95	1.98	-8.58	3.90	-17.39	4.78	-5.12	-10.38	-1.85	5.18	12.54
MALDA	For the period ending	Current year	1097	99097	302	6360	185369	2516	293342	987	3565	34	69
		Last year	1049	94097	189	6062	183469	911	284539	1141	3832	45	79
		% Variation	4.58	5.31	59.79	4.92	1.04	176.18	3.09	-13.50	-6.97	-24.44	-12.66
	To end of P.E.	Current year	4318	367627	1007	25906	720686	6763	1120982	4340	14997	159	376
		Last year	3971	362006	736	24324	717478	3707	1107515	4373	15827	198	311
		% Variation	8.74	1.55	36.82	6.50	0.45	82.44	1.22	-0.75	-5.24	-19.70	20.90
ASANSOL	For the period ending	Current year	1455	91258	495	5159	579081	556	676054	324	842	78	137
		Last year	1501	82468	465	4804	1062085	2034	1151391	398	1127	110	187
		% Variation	-3.06	10.66	6.45	7.39	-45.48	-72.66	-41.28	-18.59	-25.29	-29.09	-26.74
	To end of P.E.	Current year	5528	338219	2014	20461	2273158	1826	2633664	1225	3191	300	537
		Last year	5896	340290	2229	17176	4120342	4501	4482309	1472	3539	437	734
		% Variation	-6.24	-0.61	-9.65	19.13	-44.83	-59.43	-41.24	-16.78	-9.83	-31.35	-26.84
HEAD QTR.	For the period ending	Current year							0				
		Last year							0				
		% Variation							#DIV/0!	#DIV/0!			
	To end of P.E.	Current year							88013	88013			
		Last year							43954	43954			
		% Variation							100.24	100.24			
TOTAL	For the period ending	Current year	35413	709829	8599	66486	975098	16962	1768375	9389	37267	3307	3945
		Last year	32602	657133	7299	64007	1486578	8512	2216230	9845	36798	3570	4009
		% Variation	8.62	8.02	17.81	3.87	-34.41	99.27	-20.21	-4.63	1.27	-7.37	-1.60
	To end of P.E.	Current year	126611	2766370	37190	307108	3930353	141762	7145593	38469	154328	13055	16619
		Last year	125544	2739549	40792	266655	5952452	79753	9038409	39745	148083	13578	16129
		% Variation	0.85	0.98	-8.83	15.17	-33.97	77.75	-20.94	-3.21	4.22	-3.85	3.04
PGEARNINGS													

Current year's Periodical & Cumulative Goods earnings include Siding & Shunting Charge