

Approximate Number of Passenger booked on Originating Basis
from 01st April'16 to 30th April'16 of Eastern Railway

Figs. In million

No. of Passenger:-	P.E.	Cum.	P.E.	Cum.	P.E.	Cum.	Month	
	10.04.16	Upto 10.04.16	20.04.16	Upto 20.04.16	30.04.16	Upto 30.04.16	April	
Suburban :-								
2016-17	28.38	28.38	26.21	54.59	21.45	76.04	76.04	
2015-16	28.11	28.11	27.15	55.26	22.23	77.49	77.49	
Varn over 15-16(%)	0.96	0.96	-3.46	-1.21	-3.51	-1.87	-1.87	
Non-Suburban :-								
PRS(2016-17)	0.64	0.64	0.58	1.22	0.59	1.81	1.81	
Non-PRS(2016-17)	4.45	4.45	4.53	8.98	4.37	13.35	13.35	
Total(2016-17)	5.09	5.09	5.11	10.20	4.96	15.16	15.16	
PRS(2015-16):-								
PRS(2015-16)	0.86	0.86	0.61	1.47	0.53	2.00	2.00	
Non-PRS(2015-16)	4.39	4.39	4.60	8.99	4.46	13.45	13.45	
Total(2015-16)	5.25	5.25	5.21	10.46	4.99	15.45	15.45	
Varn over 15-16(%)								
PRS	-25.58	-25.58	-4.92	-17.01	11.32	-9.50	-9.50	
Non-PRS	1.37	1.37	-1.52	-0.11	-2.02	-0.74	-0.74	
Total	-3.05	-3.05	-1.92	-2.49	-0.60	-1.88	-1.88	
Sub + Non-Sub:-								
2016-17	33.47	33.47	31.32	64.79	26.41	91.20	91.20	
2015-16	33.36	33.36	32.36	65.72	27.22	92.94	92.94	
Varn over 15-16(%)	0.33	0.33	-3.21	-1.42	-2.98	-1.87	-1.87	

Approximate Originating Tonnage(Figs. in million)

2016-17	1.356	1.356	1.470	2.826	1.572	4.398	4.398
2015-16	1.569	1.569	1.734	3.303	1.777	5.080	5.080
Varn over 15-16(%)	-13.58	-13.58	-15.22	-14.44	-11.54	-13.43	-13.43

Statement of Approx. Gross Earnings on originating basis
from 01st April'16 to 30th April'16 of Eastern Railway .

	Figs. in crore						
	P.E.	Cum.	P.E.	Cum.	P.E.	Cum.	Month
	10.04.16	Upto10.04.16	20.04.16	Upto 20.04.16	30.04.16	Upto 30.04.16	April
Passenger Earnings:-							
Suburban(2016-17)	16.66	16.66	15.70	32.36	13.83	46.19	46.19
PRS(2016-17)	35.14	35.14	33.41	68.55	33.42	101.97	101.97
Non-Sub Non-PRS(16-17)	17.50	17.50	18.70	36.20	21.29	57.49	57.49
Total Non-Sub(2016-17)	52.64	52.64	52.11	104.75	54.71	159.46	159.46
SUB+Non-SUB(16-17)	69.30	69.30	67.81	137.11	68.54	205.65	205.65
Suburban(2015-16)	16.31	16.31	16.22	32.53	13.88	46.41	46.41
PRS(2015-16)	48.72	48.72	31.42	80.14	28.14	108.28	108.28
Non-Sub Non-PRS(15-16)	17.21	17.21	18.34	35.55	18.00	53.55	53.55
Total Non-Sub(15-16)	65.93	65.93	49.76	115.69	46.14	161.83	161.83
SUB+Non-SUB(15-16)	82.24	82.24	65.98	148.22	60.02	208.24	208.24
BP(2016-17):-	76.09	76.09	76.09	152.18	76.10	228.28	228.28
Varn over BP(%)	-8.92	-8.92	-10.88	-9.90	-9.93	-9.91	-9.91
Varn over 15-16	-15.73	-15.73	2.77	-7.50	14.20	-1.24	-1.24
% Varn Over Pre Year							
Suburban	2.15	2.15	-3.21	-0.52	-0.36	-0.47	-0.47
PRS	-27.87	-27.87	6.33	-14.46	18.76	-5.83	-5.83
Non-Sub Non-PRS	1.69	1.69	1.96	1.83	18.28	7.36	7.36
Total Non-Sub	-20.16	-20.16	4.72	-9.46	18.57	-1.46	-1.46
SUB+Non-SUB	-15.73	-15.73	2.77	-7.50	14.20	-1.24	-1.24
OTHER COACHING:-							
PRS(2016-17)	1.49	1.49	1.74	3.23	1.52	4.75	4.75
Non-PRS(2016-17)	5.49	5.49	5.56	11.05	8.26	19.31	19.31
PRS+Non-PRS(2016-17)	6.98	6.98	7.30	14.28	9.78	24.06	24.06
PRS(2015-16)	1.12	1.12	1.07	2.19	1.28	3.47	3.47
Non-PRS(2015-16)	5.00	5.00	5.03	10.03	6.76	16.79	16.79
PRS+Non-PRS(2015-16)	6.12	6.12	6.10	12.22	8.04	20.26	20.26
BP(2016-17):-	8.78	8.78	8.78	17.56	8.78	26.34	26.34
Varn over BP(%)	-20.50	-20.50	-16.86	-18.68	11.39	-8.66	-8.66
Varn over 15-16	14.05	14.05	19.67	16.86	21.64	18.76	18.76
GOODS:-							
2016-17	87.33	87.33	99.46	186.79	104.63	291.42	291.42
2015-16	152.03	152.03	150.08	302.11	144.48	446.59	446.59
BP(2016-17):-	138.63	138.63	138.63	277.26	138.64	415.90	415.90
Varn over BP(%)	37.00	37.00	28.26	32.63	24.53	29.93	29.93
Varn over 15-16	-42.56	-42.56	-33.73	-38.17	-27.58	-34.75	-34.75
SUNDRY:-							
2016-17	0.78	0.78	1.62	2.40	10.08	12.48	12.48
2015-16	0.82	0.82	1.17	1.99	5.13	7.12	7.12
BP(2016-17):-	6.67	6.67	6.67	13.34	6.69	20.03	20.03
Varn over BP(%)	-88.31	-88.31	-75.71	-82.01	50.67	-37.69	-37.69
Varn over 15-16	-4.88	-4.88	38.46	20.60	96.49	75.28	75.28
TOTAL:-							
2016-17	164.39	164.39	176.19	340.58	193.03	533.61	533.61
2015-16	241.21	241.21	223.33	464.54	217.67	682.21	682.21
BP(2016-17):-	230.17	230.17	230.17	460.34	230.21	690.55	690.55
Varn over BP(%)	-28.58	-28.58	-23.45	-26.02	-16.15	-22.73	-22.73
Varn over 15-16	-31.85	-31.85	-21.11	-26.68	-11.32	-21.78	-21.78
Catering Charge:-2016-17	0.97	0.97	0.96	1.93	0.93	2.86	2.86
Catering Charge:-2015-16	1.67	1.67	0.91	2.58	0.77	3.35	3.35

Note:- Passenger earnings excluding catering Charge.

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