

Eastern Railway

NO.ST/APPROX/112/P&F/2016-17

04.05.16

Divisionwise Physical & Financial Performance of Passengers Traffic for P.E.

30.04.16

(Figs. In '000)

Division Name	P H Y S I C A L (Originating No. of Passenger)					F I N A N C I A L (Originating Earnings)						
	Corporate Plan	ACTUAL		%age variation		Corporate Plan	ACTUAL			%age variation		
		Previous Year	Current Year	Over Cop. Plan	Over Prev. Year		Previous Year Earnings	Previous year Catering Earn.	Current Year Earnings	Current year Catering Earn.	Over Cop. Plan	Over Prev. Year
							excl. Catering Earn.		excl. Catering Earn.			
1. Sealdah:SUB :-												
For P.E.	NA	14820	14330		-3.31	NA	89885	0	90540	0		0.73
To end of P.E.	NA	51681	50726		-1.85	NA	300928	0	300242	0		-0.23
b) Non-Suburban :-												
For P.E.	NA	910	919		0.99	NA	119407	3085	135715	3711		13.66
To end of P.E.	NA	2975	2874		-3.39	NA	426936	13015	415522	10783		-2.67
c) Total :-												
For P.E.	NA	15730	15249		-3.06	NA	209292	3085	226255	3711		8.10
To end of P.E.	NA	54656	53600		-1.93	NA	727864	13015	715764	10783		-1.66
2. Howrah:SUB :-												
For P.E.	NA	7408	7116		-3.94	NA	48917	0	47725	0		-2.44
To end of P.E.	NA	25810	25312		-1.93	NA	163200	0	161661	0		-0.94
b) Non-Suburban :-												
For P.E.	NA	1657	1572		-5.13	NA	189249	3999	231064	4802		22.10
To end of P.E.	NA	5159	4992		-3.24	NA	665621	18167	663625	15584		-0.30
c) Total :-												
For P.E.	NA	9065	8688		-4.16	NA	238166	3999	278789	4802		17.06
To end of P.E.	NA	30969	30304		-2.15	NA	828821	18167	825286	15584		-0.43
3. Malda :-												
For P.E.	NA	1010	1126		11.49	NA	78793	165	96810	261		22.87
To end of P.E.	NA	2922	3221		10.23	NA	267909	547	268530	705		0.23
4. Asansol :-												
For P.E.	NA	1413	1348		-4.60	NA	74009	416	83611	495		12.97
To end of P.E.	NA	4395	4073		-7.33	NA	257822	1764	246961	1519		-4.21
5. Total : Sub :-												
For P.E.	NA	22228	21446		-3.52	NA	138802	0	138265	0		-0.39
To end of P.E.	NA	77491	76038		-1.88	NA	464128	0	461903	0		-0.48
6. Total Non-Sub :-												
For P.E.	NA	4990	4965		-0.50	NA	461458	7665	547200	9269		18.58
To end of P.E.	NA	15451	15160		-1.88	NA	1618288	33493	1594638	28591		-1.46
7. Grand Total :-												
For P.E.	NA	27218	26411		-2.96	NA	600260	7665	685465	9269		14.19
To end of P.E.	NA	92942	91198		-1.88	NA	2082416	33493	2056541	28591		-1.24

* For P.E. refers to 10-day period

** To end of the P.E. refers to CUMULATIVE from 1st April

i) Periodical Pass. Earnings of HWH Divn. Increased due to booking of Military Spl. Train for W.B. Assembly Election 2016.

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Dy. Chief Statistical & Analysis Officer
Eastern Railway/Kolkata.